UNITED NATIONS
NORTH MACEDONIA

Republic of North Macedonia
Government of the Republic of North Macedonia

2021–2025 THE REPUBLIC OF NORTH MACEDONIA AND THE UNITED NATIONS

SUSTAINABLE DEVELOPMENT COOPERATION FRAMEWORK

2022 Joint workplan

Outcome 1: By 2025, the living standard of all people in North Macedonia is improved through equal access to decent work and productive employment generated by inclusive and innovative business ecosystem

Output	Sub-output title	Description	Start date	End date	Status	Agencies	Contributing partners	Implementing partners	Available budget	Required budget	Contribution to SDG Targets	Contribution to SDG Goals	Geographical distribution of the activities	Type of support	Contribution to Gender mainstreaming*	Contribution to Human rights advancement*	Groups left behind (LNOB) coverage
1.1 Sustainable enterprises created as generators of employment through strengthened value chains and increased capacities to adopt new business models	Modernized businesses more resilient to shocks	Transfer knowledge from more developed economies on how to make businesses more resilient to shocks, including opportunities to introduce automatization and latest technology trends and adopt production lines; In line with this, design models for training and re-training that will enable higher number of workers to keep their jobs and become more employable	1/1/2022	12/31/2022	Implementation	UNDP	UK; MKD; UNDP	ESA; FITD; MoLSP	$ 343,474	$ 343,474	8.2	8	Whole country	Capacity Development/ Technical Assistance	2	2	Unemployed Individuals and Families with Low Income
	Enhanced SMEs growth and job creation	Support to the Government's commitment to creating jobs and reducing unemployment; support for growth of MSMEs	1/1/2022	12/31/2022	Implementation	UNDP	UK; MKD; UNDP	ESA; MoLSP	$ 546,169	$ 546,169	8.3	8	Whole country	Capacity Development/ Technical Assistance	2	2	Unemployed Individuals and Families with Low Income
	Know-how in place for increased competitiveness and resilience of the domestic livestock and cattle sub-sector	Development of cattle value chain analysis with recommendations for improvement of the productivity and resilience of the domestic cattle sub-sector, including investments to improve the cattle value chain capacity and breeding programme	1/1/2022	6/30/2022	Implementation	FAO	FAO TCP	FAFS; FVA; MAFWE; VetMed	$ 50,000	$ 50,000	8.2	8	Whole country	Capacity Development/ Technical Assistance	1	1	Women and Men Farmers
	Business opportunities developed in culture and creativity sectors	4-years EU-funded project ("Culture and Creativity for the Western Balkans (CC4WBs)") targets IPA Beneficiaries in the Westerns Balkans region. The Action will strive to enhance the capacities of CCSs to promote inclusive, fair and sustainable socio-economic development and to eventually improve reconciliation and good neighbourly relations in the region. Particularly, improve the performance of the cultural and creative sector in the Western Balkans; strengthen cultural cooperation within and with the Western Balkans; and enhance cultural heritage for local development.	4/1/2022	12/31/2025	Pipeline	UNESCO	EU	Department of Youth and Sports, MoE; MCNH; MEP; MoES; SSO	$ 33,000	$ 33,000	4.4; 5.c; 8.3; 16.7; 17.9	4, 5, 8, 16, 17	Whole country	Convening/ Partnerships/ Knowledge Sharing	1	2	Adolescent and Youth, Especially Girls; Unemployed Individuals and Families with Low Income; Temporary Workers, On-Call Workers, Informal Workers
1.2 Women and vulnerable/excluded persons benefit from supportive environment through tailored employment measures and a more dynamic and inclusive skilling system that responds to labour market needs for all people	Increased employability of youth	Youth guarantee, ALMM (training, on the job training, job experience etc), enabling supporting environment	1/1/2022	12/31/2025	Implementation	ILO; UNDP; UNESCO	EU; Government of Switzerland; ILO	MoE; ESA; MCNH; MEP; MoES; MoLSP; SSO, Municipality of Gostivar	$ 242,900	$ 243,000	4.4, 5.c, 8.3, 8.5, 8.b, 16.7, 17.19	4, 5, 8, 16, 17	Whole country	Policy Advice and Thought Leadership	2	2	Adolescent and Youth, Especially Girls; Youth NEET; Unemployed Individuals and Families with Low Income; Temporary Workers, On-Call Workers, Informal Workers
	Increased employability of hard to employ people	Participation in ALMM (training, on the jobs training, work experience); Skilling/reskilling; Access to LLL; Activation; changing the narrative about labour migration; Care economy, including new social services and their delivery; inception phase of the Business opportunities developed in culture and creativity sectors project	1/1/2022	12/31/2025	Implementation	ILO; IOM; UNDP; UNESCO; UNHCR	EU; Government of Norway; Government of Switzerland; MKD	Department of Youth and Sports, MoE; ESA; MCNH; MEP; MoES; MoLSP; MoPrI; MoSO; MoSht; SSO	$ 2,574,302	$ 2,574,302	4.4, 5.c, 8.3, 8.5, 16.7, 17.19	4, 5, 8, 16, 17	Whole country	Support Functions	2	2	Adolescent and Youth, Especially Girls; Youth NEET; Women and Girls from Ethnic Communities; Persons with Disabilities; Roma Community; Unemployed Individuals and Families with Low Income; Temporary Workers, On-Call Workers, Informal Workers; Refugees
	Social reform on Labour Market Integration of persons with disabilities implemented	Professional Rehabilitation centres for PwD established; Integrated Case Management; Support implementation of the key pillars set with the Strategy for Social Entrepreneurship	1/1/2022	12/31/2022	Implementation	UNDP	Government of Switzerland	ESA; MoLSP	$ 663,118	$ 663,118	4.5	4	Whole country	Capacity Development/ Technical Assistance	2	2	Persons with Disabilities
	Lifelong learning model developed and promoted	Support to the development of the lifelong learning model	1/1/2022	12/31/2022	Implementation	UNDP	MKD	ESA; MoES; MoLSP	$ 50,000	$ 50,000	4.3	4	Whole country	Capacity Development/ Technical Assistance	2	2	Youth NEET; Unemployed Individuals and Families with Low Income; Persons Working in the Grey Economy; Temporary Workers, On-Call Workers, Informal Workers; Refugees, Asylum-seekers and Stateless Persons
1.3 Enhanced and gender-responsive policy and regulatory measures that foster entrepreneurship and financing for inclusive and green growth	Preparation of Digital Innovation Profile of the country	In coordination with the MISA, the Digital Innovation Profile will be developed to provide an accurate assessment of the ecosystem's capacity and maturity. The assessment is done through a series of events in which stakeholders from the ecosystem come together to analyze the current situation and co-create appropriate solutions via flagship projects and/or initiatives, and policies designed to close the digital innovation gap. The overall aim is to strengthen the digital innovation capabilities of the country.	2/1/2022	4/30/2022	Pipeline	ITU	ITU	ITU	$ 40,000	$ 40,000	8.2, 8.3, 8.b	8	Whole country	-	-	-	None of the listed groups
	Institutional framework for anticipation and development of future and digital skills strengthened	SNA System support; Inclusive dialogue on market skills demand; Models for training programmes; National Strategy on Digital Skills development	1/1/2022	12/31/2025	Pipeline	ILO; ITU; UNDP	ILO; MKD	ESA; MoLSP	$ 39,900	$ 334,900	4.4, 8.5	4.5	Whole country	Capacity Development/ Technical Assistance	2	2	Adolescent and Youth, Especially Girls; Youth NEET; Unemployed Individuals and Families with Low Income
	More resilient and responsive ESA	On line services; Document Management System; Digital learning platform for ESA staff	1/1/2022	12/31/2022	Implementation	ILO; UNDP	Government of Switzerland; ILO	ESA; MoLSP	$ 24,900	$ 84,900	8.5	8	Whole country	Capacity Development/ Technical Assistance	2	2	Youth NEET; Unemployed Individuals and Families with Low Income
	Labour legislation harmonized with the International Labour Standards and EU acquis	Support to development of the new Labour relations Law and the new Law on Employment and Insurance in case of unemployment	1/1/2022	12/31/2022	Implementation	ILO; UNDP	Government of Switzerland; ILO	ESA; MoLSP	$ 46,400	$ 46,400	8.8	8	Whole country	Capacity Development/ Technical Assistance	2	3	Unemployed Individuals and Families with Low Income; Temporary Workers, On-Call Workers, Informal Workers
	Transformative employment, social and food system policies and measures in place	Design, monitoring and evaluation of employment policies and measures; Identification of new social services and models for their implementation; Support to public-private partnership in addressing the challenges and promoting the opportunities to confront shifting employment patterns and technological changes; Support Social Contracting model for social and employment services; assessment of the potential for decent job creation in green(er) sectors; Support to policy formulation for improved advisory, veterinary and phytosanitary services; Support to the development of the National Food Security Strategy	1/1/2022	6/30/2024	Implementation	FAO; ILO; UNDP	FAO TCP ; Government of Switzerland; ILO; MKD; UNPRPD	ESA; FVA; MAFWE; MoLSP; NEA	$ 688,867	$ 888,867	2.3, 8.5, 8.8	2, 8	Whole country	Normative Support	2	2	Women and Men Farmers; Temporary Workers, On-Call Workers, Informal Workers
	Strengthened Capacity in Price and Market Information Systems and Policy Monitoring in Response to COVID-19 and Other Shocks	Strengthening of the institutional capacities to address the country needs in developing and maintaining Market Information Systems for food commodity and value chain development and in developing robust, flexible and evidence-based policy strategies in view of developing more competitive, inclusive and efficient agri-food systems, resilient to short-term shocks/risks, such as COVID-19, and long-term market uncertainties.	1/1/2021	8/9/2022	Finalisation	FAO	FAO TCP	MAFWE	$ -	$ -	2.3, 8.3	2, 8	Whole country	Data Collection and Analysis	2	1	Women and Men Farmers
	Capacity-building on Single Window and Data Sharing for the Western Balkans, co-organized with the Customs service of N Macedonia	In collaboration with partners from the Western Balkans, the World Bank, the European Commission, review progress in the implementation of the recommendations of previous workshops, support progress in the Single Window projects (SW blueprints in Albania, North Macedonia and Serbia), and review directions for new work on data modelling and use of the new package of UN/CEFACT standards for the digitalization of transport and trade.	1.1.2022	31.12.2022	implementation	UNECE	World Bank, European Commission, CEFTA		$ 10,000	$ 10,000		17	Whole country	policy advice and capacity development	1	1	None of the listed groups
	Enhanced measures that foster productive engagement initiatives of diaspora into the development	data and document exchange for future work. Explore interest in a new pilot implementation project. Strengthen the network of organizations and country teams working on SW and data sharing in the Western Balkans as well as the will to implement the new UN/CEFACT standards for digitalization of multimodal data exchange.	1/6/2021	12/31/2022	Pipeline	IOM	Government of Italy		$ -	$ 40,000	8.3	8	Whole country	Policy Advice and Thought Leadership	1	2	None of the listed groups
1.4 Improved quality of employment through measures for transition to formality and adequate protection at work in compliance with international labour standards	Occupational Safety and Health policy improved as in line with International Labour Standards	Ratification of C190; Ratification of C167, C176, C184 (OSH in construction, mining and agriculture)	1/1/2022	12/31/2025	Implementation	ILO	ILO	EO; ESC; MoLSP; TU	$ 22,800	$ 42,800	8.5, 8.8	8	Whole country	Convening/ Partnerships/ Knowledge Sharing	1	3	Temporary Workers, On-Call Workers, Informal Workers
	Strategy for formalisation of informal economy implemented	Measure implemented in HORECA sector	1/1/2022	12/31/2022	Implementation	ILO	EU	EO	$ 167,155	$ 167,155	8.5	8	Whole country	Capacity Development/ Technical Assistance	1	2	Persons Working in the Grey Economy
	More efficient and responsive State Labour Inspectorate	Development of digital learning platform for labour inspectors and case management system	1/1/2022	12/31/2022	Implementation	ILO	EU	LS	$ 133,883	$ 133,883	8.5, 8.8	8	Whole country	Capacity Development/ Technical Assistance	2	2	Persons Working in the Grey Economy; Temporary Workers, On-Call Workers, Informal Workers
1.5 Policies and capacities strengthened for sustainable and competitive rural economy aligned with EU, with focus on small farms and women farmers	Improved capacities for application of gender-responsive budgeting (GRB) and mainstreaming gender in the agricultural and rural development policies and programmes	The activity aims to support the Ministry of Agriculture, Forestry and Water Economy in the future planning and development of agricultural and rural development policies that are responsive to the needs and challenges of women agricultural producers and women living in rural areas	1/1/2022	12/31/2022	Implementation	FAO; UN Women	Government of Switzerland	FAFS; MAFWE	$ 45,000	$ 45,000	5.5, 5.a	5	Whole country	Capacity Development/ Technical Assistance	3	2	Women and Men Farmers; Rural Women and Girls
	Strengthened national animal health management in line with EU standards	Developing a roadmap for upgrading the national animal identification, registration and traceability system	1/1/2022	9/30/2022	Implementation	FAO	FAO TCP	FVA; MAFWE	$ 30,000	$ 30,000	2.3, 2.5	2	Whole country	Capacity Development/ Technical Assistance	1	1	Women and Men Farmers
	Enhanced land consolidation and mobility of the agricultural land market in North Macedonia	Updated strategic and legal framework for land consolidation and privatization of state-owned agricultural land, including development of a new National Strategy on Agricultural Land Consolidation 2022-2030. Total agricultural land consolidated of 2,000 ha	1/1/2022	12/31/2024	Implementation	FAO	EC; FAO TCP	MAFWE	$ 545,492	$ 912,492	1.4, 2.3, 2.4	1, 2	Whole country	Normative Support	2	2	Women and Men Farmers
TOTAL BUDGET	**OUTCOME 1 INCLUSIVE PROSPERITY**								**$ 6,297,360**	**$ 7,279,460**							

21 sub-output

funding gap $ 982,100

Outcome 1: Inclusive Prosperity Outcome and Output Indicators

Outcome	Output	SDCF indicator's ref. #	Outcome Indicator	Dissagregations: Indicator's category	Dissagregations: Indicator's sub-category	Measuring unit	Baseline	Baseline year	Target (2025)	Actual value (2021)	Actual value (2022)	Actual value (2023)	Actual value (2024)	Actual value (2025)	Data source and link to data set	Measuring frequency	SDG/PAF linkages	Custodian entity	Comments / remarks
Outcome 1		1_10	Employment rate (20-64)	20-64	Total	Percentage	59.2	2019	63.1	59.44					State Statistical office	Quarterly/ annually	EU SDG 08_30 EESP8.3, EESP 8.5	ILO	
					Female		48.4	2019	49.2	49.7									
					Male		69.8	2019	74.3	68.9									
				Youth (15-29)	Total		34.4	2019	34.9	32.63									
					Female		28	2019	28.2	27.79									
					Male		40.4	2019	41.8	37.2									
Outcome 1		1_20	Proportion of informal employment in total economy	All	Total	Percentage	16.1	2019	14	12.93					State Statistical Office	Quarterly/ annually	SDG_A831_SEX_RT_A SDG_8.3.1b	ILO	
					Female		13	2019	not set	10.1									
					Male		18.1	2019	not set	14.89									
				Youth (15-24)	Total		28.9	2019	not set	16.53									
Outcome 1		1_30	Percentage of young people neither in employment nor in education and training	Age	15-29 years	Percentage	24.5	2019	22	24.26					State Statistical Office	Annually	SDG_0861_SEX_RT_A EU SDG 08_20 PAF: EESP 8.9	ILO	
				sex	Female		28.3	2019	28.2	25.48									
					Male		20.9	2019	20	23.1									
				Age	15-24 years		18.1	2019	15.8	17.82									
				sex	Female		19.2	2019	19.1	16.83									
					Male		17.1	2019	16.9	18.75									
				Age	25-29 years		34.9	2019	33.3	34.7									
				Sex	Female		43.1	2019	43	39.45									
					Male		27.1	2019	25.6	30.19									
Outcome 1		1_40	Annual growth rate of real GDP per employed person			Percentage	-1.3	2019	2.7	1.54					State Statistical Office	Annually	SDG_A821_NOC_RT_A SDG 8.2.1	ILO	
Outcome 1		1_50	Global Competitiveness Index 4.0	Rank		Points / rank	82/141	2019	67	82					World Economic Forum	Annually	PAF: CI 21	UNDP	
				Points			57.3	2019	not set	57.3									
Outcome 1		1_60	Working Poverty rate	Sex	All	Percentage	8.8	2019	7	10									
					Female		6	2019	not set	not available									
					Male		10.6	2019	not set	not available									

Outcome	Output	SDCF indicator's ref. #	Output Indicator	Category	Sub-category	Measuring unit	Baseline	Baseline year	Target (2021)	Actual value (2021)	Target (2022)	Actual value (2022)	Target (2023)	Actual value (2023)	Target (2024)	Actual value (2024)	Target (2025)	Actual value (2025)	Total target (cumulative)	Total actual (cumulative)	Data source (full name) and link to data set	Measuring frequency	Contributing entities
Outcome 1	Output 1.1	1_1_10	Number of new companies created, formalized or supported through direct UN interventions			count/number - cumulative	12570	2019	77	572	19		19		19		18		12722		MLSP, ESA, UN agencies databases	Annually	UNDP / UNOPS, IOM
Outcome 1	Output 1.1	1_1_20	Number of jobs created with UN support:	TOTAL	Total	number - non-cumulative	15636	6057	4198	7830	474										Ministry of Labour and Social Policy, ESA, UN agencies databases	Annually	UNDP/ILO/ UNOPS/IOM
				Full-time	total		13065	2019	496	456	235	0	234	0	235	0	235	0	14500	456			
				Sex	Male		8411	2019	237	223	138		138		138		138		9200				
					Female		4654	2019	259	233	97		96		97		97		5300				
				Age	Youth 15-29 years		4290	2019	199	237	128		127		128		128		5000				UNDP
				Ethicity	Roma		409	2019	102	196	23		22		22		22		600				
				Vulnerability	PwDs		219	2019	40	34	23		23		23		22		350				
				Part-time	total		2559	2019	650	500	239	0	238	0	237	0	237	0	4160	500			
				Sex	Male		447	2019	160	80	64		63		63		63		860				
					Female		2112	2019	490	420	175		175		174		174		3300				
				Age	Youth 15-29 years		983	2019	195	154	81		81		80		80		1500				
				Ethicity	Roma		76	2019	100	56	25		11		11		11		234				
				Vulnerability	PwDs		10	2019	4	8	4		4		4		4		30				
				Both full and part time	Total		15624	2019	1146	956	1232	0	472	0	472	0	472		19418	956			
				Sex	Male		8858	2019	397	303	202	0	201	0	201	0	201		10060				
					Female		6766	2019	749	653	272	0	271	0	271	0	271		8600				
				Age	Youth 15-29 years		5273	2019	394	391	209	0	208	0	208	0	208		6500				
				Ethicity	Roma		485	2019	202	252	48	0	33	0	33	0	33		834				
				Vulnerability	PwDs		229	2019	44	42	27	0	27	0	27	0	26		380				
Outcome 1	Output 1.1	1_1_30	Number of tailored interventions in place to support value chains strengthening			number - cumulative	0	2020	2	2	2		2		1		1		8		UN agencies	Annually	UNDP
Outcome 1	Output 1.2	1_2_10	Number of people benefiting from employment activation and support services, by:	All	total	number - non-cumulative	3,739	2019	555	474	456	0	456	0	456	0	456	0	6,118	474	UN agencies monitoring tools	Annually	UNDP/IOM
				Age	Total Youth 15-29 years		12	2019	51	51	456												
				sex	male		2,053	2019	365	274	292		292		292		292						UNDP
					female		1686	2019	190	200	164		164		164		164						UNDP
				age	Young		1557	2019	190	156	189		188		188		188						UNDP
				Ethnicity	Roma		2037	2019	295	206	292		292		292		292						UNDP
				vulnerability	PwDs		40	2019	50	150	50		50		50		50						IOM
				Citizenship	Migrants and Asylum seekers		12	2019	43	0													
Outcome 1	Output 1.2	1_2_20	Number of people (belonging to vulnerable groups) at working age that have completed at least 1 skills learning programme			number - cumulative	1185	2019	363	900	200		200		200		200		2348		ESA, MLSP and MoES	Annually	UNDP/UNOPS
Outcome 1	Output 1.2	1_2_30	MK Language e-course for foreigners is developed and deployed at the national learning platform			binary	No	2020	Yes	Yes	n.a		n.a		n.a		n.a		Yes		UNHCR records	Annually	UNHCR
Outcome 1	Output 1.2	1_2_50	Number of young people employed through the youth gurantee	All							3300												
				Sex	Female																		
					Male																		
Outcome 1	Output 1.2	n/a	Number of end-beneficiaries with access to social services enabled with UN support	All	Total	number -non-cumulative	53250	2019	1382	8560	1342	0	1342	0	1342	0	1342	0	60000		MLSP, UNDP reports	Annually	UNDP
			UNDP data (merged into 1.3.20 indicator in UN INFO)	Sex	Male		25713	2019	887	4134	850		850		850		850						
					Female		27537	2019	495	4426	492		492		492		492						
				Vulnerabillity	PwDs		5064	2019	188	514	187		187		187		187						
Outcome 1	Output 1.3	1_3_10	Number of gender-responsive legislation, policies and measures developed to: - Support employment, productivity, entrepreneurship, innovation and enterprise sustainability - ensure equal opportunities and treatment in the "world of work" FAO: - to improve National Food Security and increase resilience of the national food system; - to enhance agriculture and rural development	Total		number - non-cumulative	31	2020	9	6	15	0	6	0	4	0	4	0	69		MLSP/Official Gazzette	Annually	ILO, UNDP, IOM, UNHCR, UNOPS, FAO
				a) legislation			0	2020	1	1	2								3				
				b) strategies			1	2020	2	1	3								6				
				c) policy papers			15	2020	2	2	2		2		2		2		25		MLSP, ESA, UN agencies		
				d) policy measures			7	2020	2	2	2		2		1		1		15		Ministry of Foreign Affairs, UN agencies		
				e) tools and models			8	2020	2	0	6		2		1		1		20				
Outcome 1	Output 1.3	1_3_20	Newly formulated: Percentage of UN recommendations reflected in the adopted policies, measures and legisaltive acts			Percentage	50	2020	100	100	80										MLSP, Parliament sessions	annually	ILO lead, contributing: all entities under
Outcome 1	Output 1.3	1_3_30	Percentage of economic and social legal acts and measures discussed in the Economic and Social Council (ESC)			Percentage	60	2020	80	100	100										ESC	Annually	
Outcome 1	Output 1.3	n/a	Number of new services designed to support employment activation of long-term unemployed and vulnerable populations			number - non-cumulative	14	2020	3	0	1		1		1		0		20		UN agencies MLSP	Annually	UNDP
Outcome 1	Output 1.4	1_4_10	Number of ratified ILO Conventions			number - non-cumulative	0	2020	1	0	1		1		1		1		5		Assembly of the Republic, ESC, GOV	Annually	ILO
Outcome 1	Output 1.4	1_4_20	Percentage of ILO recommendations reflected in the new or revised labour legislation			Percentage	Not measured	2020	80	not measurable this year	80										ESC, MLSP, Trade Unions, Employers' organizations	Annually	ILO
Outcome 1	Output 1.4	1_4_30	Number of people benefiting from measures for transitioning to fomality			number - non-cumulative					300										ESA, MLSP	Annually	ILO
Outcome 1	Output 1.5	1_5_10	Number of small farmers and rural households benefiting from newly adopted policies and measures boosting competitive agriculture and rural economy			number - non-cumulative	28	2020	2100	2455	2555										MAFWE, International Organization report Project report of UN Women, Official Gazette	Annually	FAO, UN Women
Outcome 1	Output 1.5	1_5_30	Total agricultural land consolidated			Hectares - non-cumulative	28	2019	1000	1078	3000										MAFWE (Land consolidation department)	Annually	FAO

Outcome 2: By 2025, people in North Macedonia have universal access to rights-based quality social services – healthcare, education, and necessary social and child protection - rooted in systems resilient to emergencies

Output	Sub-output title	Description	Start date	End date	Status	Agencies	Contributing partners	Implementing partners	Available budget	Required budget	Contribution to SDG Targets	Contribution to SDG Goals	Geographical distribution of the activities	Type of support	Contribution to Gender mainstreaming*	Contribution to Human rights advancement*	Groups left behind (LNOB) coverage
2.1 Health system is strengthened to provide universal access to affordable high quality and people-centred services to promote healthy lifestyles and address population-specific health needs and risk factors, including in emergencies.	Country supported in implementation of the national Primary Health Care reform, reorganization and strengthening quality of health services	Advocate with high level PHC stakeholders on the importance of the process of reform of PHC (including gynecologists and pediatricians), provide technical guidance on quality performance monitoring, support of technical workshops for development of PHC protocols and indicators, support assessment of legislative needs and identify follow up steps, support raising awareness of patients for the new PHC reform. Support development of Pediatric care masterplan 2030 with costed action plan for reorganization of the levels of care; Functional analysis of the home visiting system with recommendations to strengthen their role, revision of existing modules for community care, development of SOPs for the work of patronage nurses, unification of their competencies and establishment of supportive supervision system); Research to understand demand bottlenecks to inform strategy to increase demand and quality of home visiting services; Develop COVID-19 detection,	1/1/2021	12/31/2023	Implementation	UNICEF; WHO	EC-NEAR; WHO	EhD; MoH; Professional Associations	$ 120,000	$ 120,000	3.8	3	Skopje; City of Skopje	Capacity Development/ Technical Assistance	1	2	None of the listed groups
	Support to development of regulatory framework and capacity development of health workforce at PHC level	Support on regulation of the role of the PHC nurse, accreditation of health training institutions for training of nurses, support continuous professional development of nurses, nursing faculty development, review of curricula, interprofessional education; Capacity development of family doctors and home visiting nurses in early detection and interventions for children with disability, gender socialization and GBV and inter-sectoral collaboration; Capacity development for family doctors in practicing telemedicine and development of protocol for treatment of COVID-19 at PHC); Capacity development for front-line health workers on inter-personal communication skills for immunization	1/1/2021	12/31/2023	Implementation	UNICEF; WHO	USAID; WHO	MFS; MoH; Professional Associations	$ 140,000	$ 150,000	3.8	3	Whole country	Capacity Development/ Technical Assistance	1	2	None of the listed groups
	Country supported for implementation of the national mental health strategy through integration of mental health in PHC, including development of tools for health workers and generation of evidence on the impact of COVID-19 on mental health	Capacity building for mental health in PHC; promotion of the role of the PHC doctors in the prevention and treatment of people with mental disorders and establishment of a system for continuous education of doctors, nurses and other staff in PHC for recognition and treatment of persons with mental health disorders; Support for strengthening capacities of the CMHC; Support health workers mental health; A population-based survey of children, adolescents and their families in COVID-19 affected communities to assess the stress factors and analyze the mental health risks and impacts of COVID-19, as well as the institutional response; Survey of mental health disorders in pregnant women and the perinatal period, to assess consequences of COVID-19 in pregnant women and mothers with newborns, and put forward proposals for improved response; Development and implementation of an online counseling and emotional wellbeing platform targeting health care workers engaged in the COVID-19 response and promote access to mental health services.	1/1/2022	12/31/2023	Implementation	UNFPA; UNICEF; WHO	GoUSA; UNFPA	EhD; MoH	$ 255,000	$ 255,000	3.8	3	Whole country	-	2	2	None of the listed groups
	Strengthen national capacities for introducing health promoting schools	Assessment and action plan for introducing health promoting schools, support adaptation and adoption of the Global Standards for implementation of the Health Promoting School Programme; Support to development of rulebooks and by-laws for nutrition in kindergartens; Support to the Bureau for Development of Education provided in piloting and roll-out of Comprehensive Sexuality Education, which encompasses topics relevant for the health and wellbeing of youth. This activity is primarily listed with budget in the section on education, but also contributes to this sub-output	1/1/2022	12/31/2023	Implementation	UNFPA; UNICEF; WHO	UNFPA; UNICEF; WHO	Ministry of Education; MoH; NPHI	$ 55,000	$ 55,000	4.a	3	Whole country	Capacity Development/ Technical Assistance	2	2	None of the listed groups
	Strengthened NCDs surveillance and monitoring	Technical packages to address risk factors of Noncommunicable diseases and their risk factors through multi-sectoral action (obesity, physical activity, fat and sugary drinks taxation, trans -fat elimination and salt reduction); Capacity building for NCDs Risk factor surveillance (STEPS); NCDs programme capacity building for mid - level managers in public health; Assessment related to the WHO Initiative on Trans fats elimination and salt reduction in line with new EU resolution, support implementation of the physical activity portfolio of MoH and the Government; Support to COSI; Evidence generation on the main drivers of childhood obesity.	1/1/2022	12/31/2023	Implementation	UNICEF; WHO	UNICEF; WHO	MoH; NPHI	$ 41,000	$ 41,000	3.4	3	Whole country	Capacity Development/ Technical Assistance	1	1	Children in Need; None of the listed groups
	Support national counterparts in improving maternal and newborn health by strengthening of the perinatal health care system through building capacities of the perinatal networks of care across the country, review of nearly missed maternal lives and review/audit of perinatal deaths and development of SRHR Action Plan	Support in the operationalization of the Obstetric Surveillance and Response System (OSRS), for anonymous review of nearly-missed maternal lives; Finalization of the trainings for Effective Perinatal Care in the pilot networks and continuation of the support for implementation of the perinatal networks of care in other 4 regions in the country based on the pilot experience in Bitola and Tetovo region, through technical guidance and capacity building activities as well as activities for management of data and information, establishment of regulatory framework and system for monitoring and evaluation; Support for digitalization of the data collection for the perinatal death; Support in implementation of the perinatal death review (audit); Support to Perinatal care masterplan 2030 - development of standards and capacity development for professionals for perinatal transport, training for neonatologists; Development of SRHR Action Plan for 2022-2023; Review & update of the Action Plan for Response of the Health System in times of crises (MISP); Operationalization of the Virtual Contraception Platform (VIC)	1/1/2021	12/31/2025	Implementation	UNFPA; UNICEF; WHO	UNFPA; UNICEF; WHO	MoH; Professional Associations	$ 100,000	$ 100,000	3.2	3	Whole country	Capacity Development/ Technical Assistance	1	2	Women of Reproductive Age
	Access to sexual and reproductive health services for those most left behind in remote areas, through provision of mobile gynecological services	Provision of gynecological services - checkups and counseling on family planning, maternal health, cervical cancer prevention, and other basic health diagnostics needed	1/1/2021	12/31/2022	Implementation	UNFPA	COVID-19 MPTF; COVID-19 MPTF	MoH	$ 25,000	$ 160,000	3.7	3	Whole country	Direct Support/ Service Delivery	2	3	Women of Reproductive Age
	Operational Costs	Management and operational costs	1/1/2021	12/31/2022	Implementation	UNFPA	COVID-19 MPTF;	MoH	$ 100,800	$ 100,800	3.7	3	Whole country	Other (including	-	-	None of the listed groups
	National efforts supported in achieving the targets of the WHO 2020 Strategy on Eliminating Cervical Cancer as a public health issue	Supporting the finalization of the Clinical Guidelines on Prevention and Early Detection of Cervical Cancer; Strengthened advocacy and communication with the general public on the available tools and resources for prevention of cervical cancer – vaccination and screening; Support to the introduction of HPV-based testing, and its gradual rollout on national level, vis-a-vis the traditional PAP test, given the medical science evidence in support of the HPV-based testing; Increasing the coverage with Cervical Cancer screening, with focus on women and girls in rural areas, and women and girls from marginalized communities, through mobile gynecological clinics	1/1/2021	12/31/2022	Implementation	UNFPA	MPTF; UNFPA regular funds	MoH	$ 91,400	$ 120,000	3.7	3	Whole country	Other (including coordination)	2	2	Women of Reproductive Age
	Improved maternal health outcomes through enhanced implementation of effective perinatal care in maternities, systematic reporting and analysis of maternal mortalities and morbidities and implementation of evidenced- based and standardized policies	EPC training for personnel of the EPC pilot facilities.	1/1/2021	12/31/2022	Implementation	UNFPA	UNFPA core funds	MoH	$ 10,000	$ 10,000	3.7	3	Whole country	Data Collection and Analysis	2	2	Women of Reproductive Age
	National partners supported on human rights approach and informed decision making with regards to demand and supply for family planning, particularly for women and girls of vulnerable groups	Advocacy activities	1/1/2021	12/31/2022	Implementation	UNFPA	UNFPA regular funds	MoH	$ 25,000	$ 25,000	3.7	3	Whole country	Capacity Development/ Technical Assistance	2	2	Women of Reproductive Age
	Support country to implement health financial protection analysis and reduce health financial hardship	Policy dialogs and reports for health financing and financial protection in line with universal health coverage, implementation of health financial protection study for the period 2019 – 2020; Rapid assessment of public healthcare financial bottlenecks to respond to COVID-19, and budgetary analysis to identify ways to improve budget allocations and execution, including emergency and reprioritization plans in scenarios of worsening of the epidemiological situation	1/1/2021	12/31/2023	Implementation	UNICEF; WHO	EC-NEAR; USAID; WHO	HIF; MoH	$ 70,000	$ 70,000	3.8	3	Whole country	Data Collection and Analysis	1	1	None of the listed groups
	Country supported to address social determinants and health equity	Assist in establishing national mechanism for monitoring health equity, routine advocacy for health as an investment for social and economic development, inclusion of HE indicators as a routine data collection as part of the PHC reform etc.)	1/1/2021	12/31/2023	Implementation	WHO	WHO	EhD; MoH	$ 20,000	$ 35,000	3.8	3	Whole country	Data Collection and Analysis	1	1	None of the listed groups
	Capacity building for improving surveillance, coverage and management of vaccines including COVID	Capacity building to prepare the country for large scale immunization, implementation of behavioral insight studies, support of vaccination communication and awareness raising activities, further support for digitalization of immunization; services and monitoring of adverse effects, monitoring and evaluation of vaccination practices etc; Develop and distribute IPC-related print or electronic communication materials for health facilities, schools, and other institutions and in high-risk communities; Conduct campaigns incorporating IPC messaging to promote COVID-19 protective hygiene practices; Design and implement evidence-based communication for development initiatives to address vaccine hesitancy and generate demand for immunization [routine immunization]; Technical support to strengthen coordination, planning and implementation of the national Government-led COVID-19 vaccine related communication and community engagement activities; Generating evidence to inform the design, implementation and evaluation of social and behavior change communication and vaccine demand generation activities; Supporting evidence-based multi-media campaigns and community engagement activities to address barriers to	1/1/2021	12/31/2025	Implementation	UNICEF; WHO	EC-NEAR; GoUSA; OR; WHO	Civil Society Organizations (CSOs); EhD; MoH; NPHI; Professional Associations	$ 100,000	$ 1,120,000	3.b, 3.8	3	Whole country	Capacity Development/ Technical Assistance	0	2	Adolescent and Youth, Especially Girls; Elderly, with focus on specific vulnerabilities of elderly women due to their gender; Roma Community; Children in Need
2.2 Quality and affordable education is provided in trauma-informed, gender-responsive and inclusive learning environments to children and young people in the country to raise learning outcomes, enable their socio-emotional development and empower them with skills for transition to the labour market.	Creation of quality and inclusive learning tools and resources (also to address COVID-19), including digital resources, that are in line with the pre-primary, primary and secondary education curricula	Support co-creation processes in developing new learning resources and materials; Support activities for social cohesion and community engagement in schools; Support MoES and MoLSP in advancing digital learning platforms; Develop modules and train school psychologists to support students' mental wellbeing; Create digital and inclusive learning tools and resources that are in line with the early childhood development curricula including AAC technologies and practices; Improvements of WASH capacities in schools; Development of digital informative and learning tools/products on comprehensive sexuality education	1/1/2022	12/31/2022	Implementation	UNICEF; UNFPA	CSSF; UNFPA; UNICEF; USAID	BoE; MKD; MoLSP	$ 120,000	$ 280,000	3.7, 4.1, 4.2, 4.4, 4.5, 4.7	3, 4	Whole country	-	-	-	Adolescent and Youth, Especially Girls; Persons with Disabilities; Children in Need
	Design and implement evidence-based communication for development initiatives in the area of education and child protection (including CWDs and minorities)	Communications activities aimed at awareness raising on the importance and benefits of comprehensive sexuality education; Organize conferences and knowledge sharing events aiming to bring together leading academic scientists, researchers, and practitioners to exchange and share on all aspects of quality education; Advocate for expansion of pre-school capacities (reviving the ECD centers) and increasing the number of children in pre-school education	1/1/2022	12/31/2022	Implementation	UNFPA; UNICEF	UNFPA; UNICEF; UNICEF ETF	MKD; MoLSP	$ 15,000	$ 35,000	3.7, 4.2	3, 4	Whole country	Convening/Partnerships /Knowledge Sharing	2	2	Adolescent and Youth, Especially Girls; Persons with Disabilities; Children in Need; Families at Risk of Poverty
	Development and implementation of comprehensive and quality in-service and pre-service professionals' capacity development	Support MOES and MoLSP to develop and implement comprehensive and quality in-service teacher capacity building; Adopt risk-informed approaches to emergency (including COVID-19) preparedness, planning, and response to humanitarian needs for Education; Develop modules and train school psychologists to support students' mental wellbeing; Strengthen the capacities of peer support teachers for leading professional learning communities; Develop social and emotional modules for teacher training faculties and train future pre-school teachers; Capacity building of teachers on delivering comprehensive sexuality education; Trainings for doctors (general practitioners) on sexual and reproductive health, gender-based violence and persons with disabilities.	1/1/2022	12/31/2022	Implementation	UNFPA; UNICEF	CSSF; EC; UNFPA; UNICEF; USAID	BoE; MKD; MoLSP	$ 165,000	$ 220,000	3.7, 4.1, 4.2, 4.4, 4.5, 4.7	3, 4	Whole country	Capacity Development/Technical Assistance	2	2	Adolescent and Youth, Especially Girls; Women of Reproductive Age; Persons with Disabilities; Children in Need
	National Strategy on Digital Skills Development in North Macedonia	The outcomes of this initiative will contribute to the development of a national digital skills strategy. The program includes a national assessment, a series of interviews, workshops, and others. The assessment will focus on reviewing and evaluating digital skills in the private sector, academia, and the general public. It will result in a series of recommendations and suggestions to be considered during the further development of the digital strategy.	10/1/2021	2/28/2022	Implementation	ITU	ITU	ITU	$ 12,500	$ 12,500	4.4	4	Whole country	-	-	-	None of the listed groups
	Provide ongoing support in developing education including pre-school education policies and associated programmes conducive to safe, healthy, gender-responsive, inclusive and adequately resourced environments	Provide ongoing support in the development of the primary education curricula; Provide support in the development of a new Law and concept for general secondary education including curricula; Ongoing support to inclusive education and the new role of Resource centers; Strengthen counseling and support role of pre-schools to promote positive parent-child relationships and create supportive and nurturing environments for children; Support MoES and MLSP capacities to generate, disseminate and utilize evidence in decision-making processes; Support to comprehensive sexuality education; Technical support in providing appropriate education to asylum seekers and refugees; Identification of appropriate modalities for sensitization of medical students on issues related to gender-based violence, sexual and reproductive health and persons with disabilities; Provision of support in the development/update of relevant teaching materials on comprehensive sexuality education for primary school students.	1/1/2022	12/31/2022	Implementation	UNFPA; UNHCR; UNICEF	UNFPA; UNICEF; UNICEF ETF; UNPRPD	BoE; MoES; MoLSP	$ 57,000	$ 480,000	4.2, 4.5, 4.7, 4.c	4	Whole country	Normative Support	2	2	Adolescent and Youth, Especially Girls; Displaced Persons; Children in Need
	Advocacy, knowledge exchange and community engagement on issues of interest and benefit of youth conducted	Advocacy, knowledge exchange, and community engagement on issues of interest and benefit of youth	1/1/2021	12/31/2022	Implementation	UNFPA	UNFPA regular funds	MoES	$ 8,500	$ 8,500	5.6	5	Whole country	Convening/ Partnerships/ Knowledge Sharing	2	2	Adolescent and Youth, Especially Girls
	Preparatory activities for introduction of youth initiative in municipalities that measures youth engagement	Preparatory activities for introduction of youth initiative in municipalities that measures youth engagement	1/1/2021	12/31/2023	Implementation	UNFPA	UNFPA regular funds	MoES	$ 2,000	$ 2,000	5.6	5	Whole country	Convening/ Partnerships/ Knowledge Sharing	2	1	Adolescent and Youth, Especially Girls
2.3 Social protection system is resilient to external shocks and strengthened to deliver progressively improved services to all persons in need, especially to those left behind.	Government and non-governmental partners adopt risk-informed approaches to emergency preparedness, planning and response to humanitarian needs for Child Protection Services	Government and non-governmental partners adopt risk-informed approaches to emergency preparedness, planning and response to humanitarian needs for Child Protection Services, including Mental Health and Psychosocial Support services, mobile teams to reach families at social risk, and social service workforce capacity development.	1/1/2022	12/31/2022	Implementation	UNICEF	COVID-19 MPTF; EU; USAID	MoJ; MoLSP	$ 117,700	$ 150,000	16.2	16	Whole country	Capacity Development/ Technical Assistance	2	3	Children in Need; Families at Risk of Poverty
	Enhanced provision of social protection services to vulnerable categories of migrants in close cooperation with relevant institutional stakeholders	Provision of social services, consultations and assistance to vulnerable migrants in TTCs	1/1/2021	12/31/2022	Implementation	IOM	EC; EC	MoH; MoI; MoLSP	$ 200,000	$ 200,000	3.8, 6.2, 10.7	3, 6, 10	North Macedonia, Republic of	Direct Support/ Service Delivery	1	2	Communities Dependent on Vulnerable Ecosystems
	Development of tools and mechanisms to ensure protection of children online and prevention of victimization of children	Provide technical assistance for development of tools and mechanisms to ensure protection of children online and prevention of victimization of children	1/1/2022	12/31/2023	Implementation	UNICEF	UNICEF	MoI; MoJ; MoLSP	$ 5,000	$ 40,000	5.2, 16.2	5, 16	Whole country	Capacity Development/ Technical Assistance	2	3	Adolescent and Youth, Especially Girls; Children in Need
	Supporting the authorities implement its GRF pledge regarding Kosovo refugees	Advocate with the authorities to achieve sustainable and dignified solutions for the refugees from Kosovo that will contribute to implementation of the GRF pledge.Provide legal support and counselling to the remaining refugees from Kosovo in the process of finding durable solutions.	1/1/2022	12/31/2022	Implementation	UNHCR	UNHCR	Ministry of Foreign Affairs; MoI; MoJ; MoLSP	$ 7,532	$ 10,000	10.2	10	Whole country	Capacity Development/ Technical Assistance	2	2	Refugees, Asylum-seekers and Stateless Persons
	Support Government measures for inclusion and protection of migrants, refugees and asylum seekers	Support the authorities by engaging an international expert to assist in improvement of legislation and practice; develop and operationalize e-learning platform	1/1/2022	12/31/2022	Implementation	UNHCR, IOM	UNHCR, IOM	MoLSP, MOI, MoH, CMC	$ 100,261	$ 159,000	10.2	10	Whole country	Capacity Development/ Technical Assistance/Protection	2	2	Migrants, Refugees, Asylum-seekers and Stateless Persons
	Persons with specific needs are protected and incorporated in the national assistance programmes	Support to the reception authorities to ensure that available services are accessible by all and support early inclusion through language classes, occupational activities, and targeted interventions to improve asylum seekers' livelihoods.	1/1/2022	12/31/2022	Implementation	UNHCR	UNHCR	MoLSP	$ 87,065	$ 95,000	10.3	10	Whole country	Capacity Development/ Technical Assistance	2	2	Refugees, Asylum-seekers and Stateless Persons
	Support social work case management	Develop programmatic guidelines on case management and professional supervision for social welfare professionals; implement mentoring programme in the Centres for Social Work on the implementation of integrated case management in order to adequately meet the specific needs of the beneficiaries; Address key challenges in implementation of case management; Introduce new considerations in case management related to gender and other characteristics of CSW beneficiaries.	3/1/2021	12/31/2022	Implementation	UNICEF	UNICEF (RR)	MCSW; MoLSP	$ 35,374	$ 50,000	1.3, 10.4	1, 10	Whole country	Capacity Development/ Technical Assistance	1	2	Children in Need
	Support to ICF-based assessment for additional educational, health and social support to children and youth	Support will be provided for full implementation of the ICF-based functional assessment system for children and youth, including capacity development for establishing seven regional expert bodies for functional assessment located in Strumica, Bitola, Gostivar, Kumanovo, Stip, Veles and Ohrid, covering the needs of the South-West, Pelagonija, Polog, North-East, East, Vardar and South-West planning regions. The programme will enhance capacities for functional assessment of children and youth, including by supporting capacity development for professionals that will be engaged in the bodies, present the new model for functional assessment to service providers (including Centers for Social Work, schools and kindergartens), as well as parents in the four regions, and support rapid disability assessments and respective plan to provide support services. Technical assistance is also provided for initiating and coordinating legal changes, needed for functional assessment to become a single entry point for children and youth with disability to access support services.	3/1/2021	12/31/2022	Implementation	UNICEF	UNICEF (RR); USAID	MoES; MoH; MoLSP	$ 65,237	$ 65,237	1.3, 4.5, 10.2	1, 4, 10	Whole country	Direct Support/ Service Delivery	0	3	Persons with Disabilities
	Analyze multi-dimensional child poverty and advocate policy improvements, including enhancement of the national statistical system	Portray child poverty in terms of demographic and geographic indicators, including a profile of the children who are most at risk of poverty and, consequently, of exclusion; to understand how child poverty relates to overall household poverty; to investigate non-income aspects of child poverty, primarily education—including early childhood education—and health and set the stage for its multidimensionality; use generated evidence for increasing the awareness of the public and decision makers, and for policy advocacy; capacity development to the State Statistical Office for data generation on multidimensional child poverty	3/1/2021	12/31/2022	Implementation	UNICEF	UNICEF (RR)	Ministry of Finance; MoES; MoH; MoLSP; Municipality; SSO	$ 47,000	$ 60,000	1.b, 1.2, 1.3, 10.4	1, 10	Whole country	Normative Support	2	3	Children in Need; Families at Risk of Poverty
	Completion of an evaluation on UNICEF interventions for inclusion of children with disabilities	This summative evaluation aims to examine the extent to which programmes supported by UNICEF North Macedonia, including interventions designed and implemented as part of the COVID-19 response, have contributed to addressing critical system-level bottlenecks to ensure that children with disabilities have access to services, live in caring family environments, and are able to enjoy all their rights. The evaluation will be an important learning opportunity, both for UNICEF and its partners, especially the government. In particular, the evaluation would guide further programming related to inclusive education, inclusive and child-sensitive social protection, child poverty measurement and analysis and more equitable public finance for children.	3/1/2021	12/31/2022	Implementation	UNICEF	UNICEF (RR)	MoES; MoH; MoLSP	$ 71,550	$ 71,550	4.5, 4.a, 10.2, 11.7	4, 10, 11	Whole country	Data Collection and Analysis	2	2	Persons with Disabilities
	Community-based care/services developed and delivered to children and families experiencing adversity	Support will be provided for development of early intervention services for children with disabilities; transition of DCC into support centers offering services; introducing new methods of rehabilitation support to children with disabilities and support to families; establishment of services/programmes to support families at risk.	3/1/2021	12/31/2022	Implementation	UNICEF	UNICEF; UNICEF Global Thematic Funds for child	MoLSP	$ 50,000	$ 70,000	5.2, 16.2	5, 16	Whole country	Capacity Development/ Technical Assistance	2	3	Children in Need
	Child care system strengthened and quality improved through capacity development of foster and kinship care, and creating community-based	Technical assistance will be provided to ensure capacity development related to foster and kinship care, creating community-based support system, introduction of a gatekeeping system, as well as conducting a public awareness campaign to promote foster care.	3/1/2021	12/31/2022	Implementation	UNICEF	UNICEF; UNICEF Global Thematic Funds for child	MoLSP	$ 38,500	$ 50,000	5.2, 16.2	5, 16	Whole country	Capacity Development/ Technical Assistance	2	3	Persons with Disabilities; Children in Need; Families at Risk of Poverty
	Parenting programmes and helpline services, including services to provide additional support for families who have particular needs (poverty, disability, adversity) developed and implemented	Technical support will be provided to ensure parenting support, including (i) parenting helpline; (ii) Mellow parenting programme; (iii) development of National Parenting Strategy; and (iv) Public campaign to promote positive parenting.	3/1/2021	12/31/2022	Implementation	UNICEF	EU; Government of Austria; UNICEF; UNICEF CPTF; Working for Health MPTF	MoLSP	$ 30,700	$ 90,000	5.2, 16.2	5, 16	Whole country	Capacity Development/ Technical Assistance	2	3	Children in Need
2.4 Improved multisectoral response to prevent and address all forms of violence based on victims/survivor-centred approach, including harmful practices and discriminatory gender norms and stereotypes.	Child Online Protection National Assessment	Assessment of the national approaches towards child online protection. It will pave the way for the elaboration of the national strategy for child online protection. This assessment includes a series of surveys and interviews with stakeholders.	9/20/2021	2/28/2022	Finalisation	ITU	ITU	ITU	in kind	in-kind	4.4	4	Whole country	Advisory support	2	2	Adolescent and Youth, Especially Girls
	Campaigns and events to raise awareness of available services (with a focus on vulnerable groups)	Campaigns and events to raise awareness of available services (with a focus on vulnerable groups)	1/1/2022	12/31/2022	Implementation	UNFPA	UK	UNFPA	$ 163,700	$ 163,700	5.6	5	Whole country	Other (including coordination)	3	2	None of the listed groups
	Programme for domestic and sexual violence perpetrators is developed	Program for domestic and sexual violence perpetrators is developed	1/1/2022	12/31/2022	Implementation	UNFPA	UK	UNFPA	$ 19,000	$ 19,000	5.6	5	Whole country	Capacity Development/ Technical Assistance	3	2	None of the listed groups
	Review and update of existing training material on SRH and GBV for SRH professionals, GBV service	Review and update existing training material on SRH and GBV for SRH professionals, GBV service providers and OPDs	3/1/2022	6/30/2022	Implementation	UNFPA	UNPRPD	UNFPA	$ 5,000	$ 5,000	5.2 16.2	5, 16	Whole country	Capacity Development/ Technical Assistance	2	3	Persons with Disabilities
	Assessment of the accessibility to (GBV/DV) essential services on national level	Mapping and assessing all GBV/DV essential service providers included in the new 2021 MSR Protocol.	4/1/2022	6/30/2022	Implementation	UNFPA	UNPRPD	UNFPA	$ 5,000	$ 5,000	5.2 16.2	5, 16	Whole country	Data Collection and Analysis	2	3	Persons with Disabilities
	Providers of general and specialist support services for victims of all forms of violence have the capacity to implement the standards enshrined in CEDAW and the Istanbul Convention	The activity aims to strengthen the capacities of general and specialist service providers on prevention and protection of VAW and DV in line with the Istanbul Convention, and establish specialist services for victims of VAW and DV outside the Skopje region, including psychosocial support and free legal aid services, also available to women belonging to minorities. the activity also pilots initiatives to offer economic reintegration opportunities for women subject to violence among minority women.	1/1/2021	2/28/2023	Implementation	UN Women	EC	HERA; MoLSP; PUBLIC	$ 174,670	$ 174,670	5.2, 5.5	5	Whole country	Capacity Development/ Technical Assistance	3	2	Women and Girls from Ethnic Communities
	Civil Society Organizations have the capacities to promote favorable social norms, attitudes and behaviors to prevent violence against women and girls	The activity aims to strengthen capacities of media professionals on gender sensitive reporting on issues related to VAWG and to implement community outreach campaigns aiming at challenging harmful gender stereotypes and attitudes. the activity also aims to sensitize Roma community members by strategically using boys and men as agents of change in minoritized communities in order to foster dialogue among families regarding the detrimental effects of early marriage and the restrictions it imposes on girls' prospects for a decent life, as well as on preventing VAW, and increasing reporting.	1/1/2021	12/31/2022	Implementation	UN Women	EC	HOPS; MYLA; MoLSP; Roma	$ 64,690	$ 64,690	5.1, 5.2, 5.3	5	Whole country	Capacity Development/ Technical Assistance	3	2	Adolescent and Youth, Especially Girls; Women and Girls from Ethnic Communities; Roma Community
	Operational Costs	Operational costs	1/1/2021	12/31/2022	Implementation	UNFPA	UK; UNFPA regular funds	UNFPA	$ 102,900	$ 102,900	5.6	5	Whole country	-	3	2	None of the listed groups
	Capacities of service providers for multi-sectorial response to GBV strengthened	Capacities of service providers for multi-sectorial response to GBV strengthened	1/1/2021	12/31/2022	Implementation	UNFPA	UK; UNFPA	MoH; MoI; MoLSP	$ 91,206	$ 91,206	5.6	5	Whole country	Other (including coordination)	3	-	Victims of, and Vulnerable to, Trafficking
	Tehnical support to national authorities in defining requirements and specifications of a system for GBV data integration, preserving confidentiality and ensuring data quality (case management) provided	Technical support to national authorities in defining requirements and specifications of a system for GBV data integration, preserving confidentiality and ensuring data quality (case management) provided	1/1/2021	12/31/2022	Implementation	UNFPA	UK; UNFPA regular funds	MoH; MoLSP	$ 33,400	$ 33,440	5.6	5	Whole country	Data Collection and Analysis	3	-	Victims of, and Vulnerable to, Trafficking
	Support to national authorities for operationaliziation of the Law on Prevention and Protection of Violence Against Women and	National Helplines system in place (building on existing helplines) and connected with MSR; By-laws and SOPs are developed for a comprehensive and coordinated multi-sectoral response to VAW and DV, with the participation of all relevant partners, including CSOs	1/1/2021	12/31/2022	Implementation	UNFPA	UK; UNFPA regular funds	BMAS; BMG	$ 74,300	$ 74,300	5.6	5	Whole country	Policy Advice and Thought Leadership	2	2	Victims of, and Vulnerable to, Trafficking
TOTAL BUDGET	**OUTCOME 2 QUALITY SERVICES FOR ALL**								**$ 3,122,985**	**$ 5,244,493**							

Outcome 2: Quality Services for all: Outcome and output indicators

Outcome	Output	SDCF indicator's ref. #	Outcome Indicator	Dissagregations: Indicator's category	Dissagregations: Indicator's sub-category	Measuring unit	Baseline	Baseline year	Target (2025)	Actual value (2021)	Actual value (2022)	Actual value (2023)	Actual value (2024)	Actual value (2025)	Data source (full name) and link to data set	Measuring frequency	SDG/PAF linkages	Custodian entity	Comments / remarks
Outcome 2		2_10	Percentage of children age 36-59 months attending an early childhood education program (attendance rate)	Sex	All	Percentage	39.8	2019	60	36%					ECD database	Annually	PAF: Similar to EESP 2.1	UNICEF	The decrease in percentage is due to the COVID 19 protocols
					Girls		47.76	2019	60	not available									
					Boys		52.24	2019	60	not available									
Outcome 2		2_20	Proportion of children and young people at the end of lower secondary education, achieving at least minimum proficiency level	Reading		Percentage	45	2018	55	/		/	/		PISA OECD testing	Every three year	SDG 4.1.1 PAF: EESP 3.2	UNICEF	
				Numeracy			39	2018	49	/									
Outcome 2		2_30	Self-reported unmet need for medical examination and care, % of population aged 16 and over	Sex	All	Percentage	2.3	2018	2	2.5 (2019)					EU SILC Survey	Annually	EU SDG 03_60	WHO	
					Female		2.6	2018	2.2	2.4									
					Male		2	2018	1.8	2.6									
Outcome 2		2_40	Proportion of the target population covered by all vaccines included in their national programme	All vaccines coverage		Percentage	95	2018	>95	<90 (2020)					Institute of public health annual report on immunization.	Annually	SDG 3.b.1	WHO/UNICEF	
				3 doses of diphtheria-tetanus-pertussis (DTP3)			92.5	2018	95	83.9									
				Measles-containing-vaccine second dose (MCV2)			74.8	2018	95	68.5									
Outcome 2		2_50	Probability of dying from any of Cardiovascular diseases (CVD), cancer, diabetes, chronic respiratory diseases (CRD) between age 30 and exact age 70			Percentage	20.3	2016	18.5	22.73 (2019)					Institute of Public Health	Annually	SDG 3.4.1	WHO	
Outcome 2		2_60	Modern contraceptive prevalence Rate	Women currently in union who are using, or whose partner is using modern contraceptives		Percentage	14	2018	20	/					MICS	5 years	SDG 3.7.1	UNFPA	
Outcome 2		2_70	Neonatal mortality rate			Percentage	3.8	2019	3.5	4.2 (2020)					State Statistical Office	Annually	SDG 3.2.2	UNICEF	
Outcome 2		2_80	Proportion of households covered by social protection cash transfers			Percentage	8	2019	14.5	30.9%					State Statistical Office	Annually	PAF: Similar to LRD 10.1	UNICEF	Double counting is probable, due to
Outcome 2		2_90	Human Development Index			Points	0.759	2019	0.78	0.774					UNDP	Annually		UNDP	
						Rank	82/189	2019	not set	82									
Outcome 2		2_100	Proportion of population living below the national poverty line	Sex	All	Percentage	21.9	2018	15.5	21.6 (2019)					State Statistical office / EU SILC Survey	Annually	SDG 1.2.2 EU SDG 01_20	UNDP	
					Female		22	2018	16.8	22									
					Male		21.8	2018	14.2	21.1									
				Age	0-17 years old		29.3	2018	not set	27.8									
					Youth (15-24)		29.7	2018	not set	27.4									
					Adult (16+)		20.6	2018	not set	20.4									
					25+		19.2	2018	not set	19.3									
				Roma settlements		Percentage	18.8		9										

Outcome	Output	SDCF indicator's ref. #	Output Indicator	Category	Sub-category	Measuring unit	Baseline	Baseline year	Target (2021)	Actual value (2021)	Target (2022)	Actual value (2022)	Target (2023)	Actual value (2023)	Target (2024)	Actual value (2024)	Target (2025)	Actual value (2025)	Total Target (cumulative)	Total actual (cumulative)	Data source (full name) and link to data set	Measuring frequency	Contributing entities
Outcome 2	Output 2.1	2_1_10	Number of health profesional reached with capacity development initiatives	Total		Count / Number	0	2020	3590	5404	4040										e-health Directorate, UN Records	annually	WHO, UNICEF, UNFPA
				Nurses - within newly developed nursing competency programme			0	2020	200	430	-												WHO
				Health professionals (immunization departments within health centers) - for administration of newly introduced vaccines			0	2020	100	340	-								Rapid assessment of the needs for inter-personal communication skills				WHO
				Health professionals (immunization departments within health centers) – implementation of the newly developed SOPs and guidance on COVID 19 and other vaccines							400												Who
				Pharmacists – capacity building for facilitating structured and collaborative COVID-19 vaccination conversations with patients, aiming to increase vaccine confidence and acceptance							800												WHO
				Neonatologists - contemporary protocols and procedures for neonatal care			0	2020	30	32													UNICEF
				Family doctors and home visiting nurses- basic psycho-social and mental health counselling and in GBV and inter-sectoral collaboration			0	2020	80	400									Contract with Macedonian Association of nurses and midwifes signed				UNICEF
				Public health, PHC and hospital health professionals in the area of infection prevention and control							1000												WHO
				Primary Health Care doctors and nurses and health professionals in the COVID - 19 Centers and hospitals country wide in the area of mental health, infection prevention and control and COVID - 19 case management			0	2020	3000	4000	-												WHO
				Primary Health Care doctors and nurses and Community based mental health centers in the area of mental health, prevention and control							1500												WHO
				Labaratory technitians on bio - safety and COVID - 19 testing			0	2020	100	100	100												WHO
				Gynecologists and SRH teams (doctors and nurses trained to provide SRH services in mobile gynecological clinics) (SRH personnel from SRH facilities (Level 1))			0	2020	80	102	240										UNFPA records	Annually	UNFPA
Outcome 2	Output 2.1	2_1_30	Number of hospitals (covering at least 70% of all deliveries) that have strengthened perinatal care with UN support			Number	2	2020	9	10	10										UNFPA records; MoH and Safe Motherhood Committee documents	annually	UNFPA, WHO
Outcome 2	Output 2.1	2_1_40	Access to secondary health care enabled for ALL for asylum seekers and stateless persons with UN support			Binary	No	2020	Yes	no	Yes										MLSP legislation alignment, MYLA provision of free legal aid in case of denial of access.	annually	UNHCR
Outcome 2	Output 2.1	2_1_50	The dissability assessment system for children and youth (0-26 years) to access additional healthcare, social protection and education services is based on the International Classification of Functioning, Disability and Health			Binary	No	2020	Yes	No	Yes										MoH (Developed policy in place that regulate this function) and MoES	annually	UNICEF
Outcome 2	Output 2.1	2_1_60	Number of primary caregivers of children aged 0-23 months who received counselling on IYCF			Number	10000	2020	15000	14554	10000										Ministry of Health, E-Health Directorate, Institute of Mother and Child (Admin data)	annually	UNICEF
Outcome 2	Output 2.1	2_1_70	Number of beneficiaries of services provided by mobile SRH clinics			Number	/	2020	100	188	800										Ministry of Health, E-Health Directorate, UNFPA reports	annually	UNFPA
		2_2_10	Number of schools that have introduced Comprehensive Sexuality Education as elective subject in the ninth grade			Number	/	2020	/	/	30										UNFPA recods, MoES	annually	UNFPA
Outcome 2	Output 2.2	2_2_20	Number of initiatives and innovative approaches created in partnerships with communities and influencers to mobilize support for healthy lifestyles, family planning, gender equality, violence prevention and tolerance			Count / number	0	2020	15	4	4										UN records	annually	UNFPA
Outcome 2	Output 2.2	2_2_30	Percentage of municipalities implementing youth scorecard (out of 81 municipality)			Percentage	0	2020	30	0	0										UN records	anually	UNFPA
Outcome 2	Output 2.2	2_2_40	Number of refugees and asylum seekers children and persons enrolled in all levels of education			Count/ number	0	2020	20	4											MLSP, CRC, MoES		unhcr
Outcome 2	Output 2.2	2_2_50	Number of girls and boys who have participated in skills development programmes for: learning, personal empowerment, active citizenship and/or employability through UN-supported programmes			Count / Number	190	2020	400	335	200										Implementing partners report	Annually	unicef
Outcome 2	Output 2.2	2_2_60	Level of improvement of the scope and quality of national teacher professional development, on a scale from 1 to 4			Score	2	2020	3	2	3										Based on available evidence (reports from the Bureau for	annually	unicef
Outcome 2	Output 2.3	2_3_10	Number of new social services designed and piloted with UN support, for:	All categories	Total services	Number - non-cummulative	23		9	4											IOM, UNFPA Reports, UNICEF	annually	IOM, UNFPA, UNICEF, UNDP
				hard to employ people	employment activation		14	2020	3	0													UNDP
				migrants and asylum seekers	health		4	2020	1	1													IOM
				older persons	social protection		1	2020	1	1	/												UNFPA
				women of reproductive age	health services		0	2020	1	1	1												UNFPA
				children and youth	social/child protection		4	2020	3	1	2												UNICEF
Outcome 2	Output 2.4	2_3_20	Number of end-beneficiaries of the social services delivered with UN Support:	All	Total	Number - non-cummulative	83998	4038	8,722	27648	3329										IOM Reports; Ministry of Labor and Social Policy Data		IOM, UNFPA, UNICEF, UNDP
				Sex	Male		52376	2019	7,218	22506	2150												
					Female		31622	2019	1,504	5142	992												
				Vulnerability	PwDs		5267	2020	585	803	187										Implementing partners report		UNDP
					hard to employ people		53250	2019	1,382	8560	1342												UNDP
					Stateless, asylum seekers and migrants		24047	2019	5,953	19640													IOM
					older persons		0	2020	300	324	0												UNFPA
					women of reproductive age		0	2020	100	188	800										UNFPA records		UNFPA
					parents/caregivers		946	2020	254	960	500										Implementing partners report		UNICEF
					Children		488	2020	148	1502	500										Implementing partners report		unicef
Outcome 2	Output 2.5	2_3_30	Number of mothers, fathers and caregivers reached through parenting programmes			count - number	0	2019	150	245	350										UN records		UNICEF
Outcome 2	Output 2.4	2_4_10	Number of people who have been exposed to awareness raising and behavior change messages related to prevention to VAW.			count - number - cumulative	500	2020	900,000	997,000	1,500,000										CSOs reports		UNFPA, UN Women
Outcome 2	Output 2.4	2_4_20	Number of professionals providing general and specialist services with increased capacities on prevention of and protection from domestic violence, gender-based violence and violence against children			count - number - non-cumulative	80	2020	80	18	10										CSOs reports		UNFPA, UN Women
Outcome 2	Output 2.4	2_4_30	Report on analysis of existing situation and recommended solutions for integrated GBV data collection and analysis deeveloped			Score	Not existing	2020	Not existing	Not existing	Developed										UNFPA documents		UNFPA
Outcome 2	Output 2.4	2_4_40	Number of individuals who have experienced violence, reached by health, social work or justice/law enforcement services, by sex and age	All	Total	count - number - non-cumulative	1749	2019	1600	1768			100		100		0		3549		Admin data, annual report of the State council for prevention of juvenile delinquency	Annually	UNICEF, UNFPA
				Age (below 18)	female		93	2019	100	87	100												
					male		246	2019	250	539	200										http://dspdp.com.mk/		
				Age (above 18)	Female		1161	2020	1000	956											MoI and Court data		
					Male		249	2020	250	186													
Outcome 2	Output 2.4	2_4_50	Comprehensive review on data collection practices and mechanisms on gender-based, domestic and violence against children to identify data gaps and shortcomings			Score	no data	2020	review initiated	review initiated	review ongoing				review completed						UN records	Annually	UNFPA, UN Women, UNICEF
Outcome 2	Output 2.4	2_4_60	By-laws and SOPs are developed for comprehensive and coordinated multi-sectoral response to VAW and DV, with participation of all relevant partners, including CSOs			Score	not adopted	2020	not adopted	not adopted	Adopted										UN records	Annually	UNFPA
Outcome 2	Output 2.4	2_4_70	Key sectors (e.g. police, health, social care, CSOs) have capacity strengthening mechanisms to implement MSR (multi-sectorial response to GBV)			Number	no data	2020	no data	no data	0										UN records	Annually	UNFPA

Outcome 3: By 2025, people in North Macedonia benefit from ambitious climate action, sustainably managed natural resources and well-preserved biodiversity through good environmental governance and disaster resilient communities

Output	Sub-output title	Description	Start date	End date	Status	Agencies	Contributing partners	Implementing partners	Available budget	Required budget	Contribution to SDG Targets	Contribution to SDG Goals	Geographical distribution of the activities	Type of support	Contribution to Gender mainstreaming*	Contribution to Human rights advancement*	Groups left behind (LNOB) coverage
3.1 The enabling policy, regulatory environment, capacities at central and local level and community actions strengthened for low-emission development and multi-sector resilience to climate change	Climate resilience and sustainable productivity in agriculture strengthened	Climate resilience of agricultural production built through improved irrigation infrastructure and efficient management of land and water resources; Sustainable productivity growth in agriculture enabled through high quality data for decision-making, in the context of climate smart-agriculture and agroecology	1/1/2021	12/31/2025	Implementation	FAO	AF; FAO MPPSM; FAO TCP	MAFWE; MoEPP	$104,000	$1,103,171	1.4, 2.3, 13.1, 13.1, 13.3	1, 2, 13	Southeastern; Radovish	Capacity Development/ Technical Assistance	2	2	Women and Men Farmers; Families at Risk of Poverty; Communities Dependent on Vulnerable Ecosystems
	SMEs have improved access to finance for renewable energy and energy efficiency (Green Financing	Green Financing Facility will enable local banks to extend favorable loans with ex-post performance-based payments	1/1/2022	12/31/2025	Implementation	UNDP; UNECE	SDGF	UNDP; UNECE	$606,354	$606,354	7.a, 7.2, 7.3, 13.2	7	Whole country	-	-	-	Communities Dependent on Vulnerable Ecosystems
	Households have improved access to finance for renewable energy and energy efficiency (Green Financing Facility)	Green Financing Facility will enable local banks to extend favorable loans with ex-post performance-based payments. Various underserved groups will be targeted (female-headed and single parent households, remittance recipients and returning migrants, households with persons with disabilities, Roma households and employees affected by Covid-19).	1/1/2022	12/31/2025	Pipeline	IOM; UNDP	SDGF	CDPCEA	$420,066	$420,066	7.a, 7.2, 7.3, 13.2	7, 13	Whole country	Direct Support/ Service Delivery	2	2	Women Single Parents and Women-headed Households; Vulnerable Returnees; People from Areas Prone to Natural Disasters; People Living in
	Development of a Project Proposal for the National Adaptation Plan	Development of a proposal for the GCF Readiness Programme. The objective of the proposal is to build the enabling institutional, planning and programming environments for adaptation at the national, municipal and sectoral levels through strengthening coordination, capacity and the information base so that the country can design and implement effective adaptation investments in line with national priorities.	1/1/2021	3/31/2024	Pipeline	UNDP	GCF	MoEPP	$ -	$504,620	13.1, 13.2	13	Whole country	Capacity Development/ Technical Assistance	2	1	Communities Dependent on Vulnerable Ecosystems
	Comprehensive and transparent climate change Monitoring, Reporting and Verification Scheme (MRV) developed	Assisting the country to comply with its commitments to the Paris Agreement by establishing a national system for monitoring, reporting and verification.	1/1/2021	6/30/2022	Implementation	UNDP	GEF; UNDP	MoEPP	$323,500	$323,500	13.2	13	Whole country	Capacity Development/ Technical Assistance	2	1	None of the listed groups
	Resources and venues for experiential learning that enhance the environmental education practices are developed	Establish new venues that support primary and pre-primary education curricula though experiential learning.	1/1/2021	11/30/2023	Implementation	UNICEF	Government of Sweden	MoEPP; MoES; MoLSP	$325,000	$325,000	4.7, 12.8, 13.3	4, 12, 13	Whole country	Direct Support/ Service Delivery	2	2	Children in Need
	Capacities and seed funding for youth for modeling innovative environment and climate-friendly solutions	Implement youth-led initiatives and programmes using design thinking methodology that enable young people to participate and contribute with innovative solutions to take climate change and protect the environment.	6/30/2021	11/30/2023	Implementation	UNICEF	Government of Government of Sweden	BoE; MoEPP; MKD	$309,600	$309,600	4.1, 4.2, 13.3	4, 13	Whole country	Capacity Development/ Technical Assistance	2	2	Adolescent and Youth, Especially Girls; Persons with Disabilities; Rural Women and Girls; Children in Need
	Guiding education documents and policies incorporate contemporary and scientifically proven approaches to environment and climate change education	Support the revision of curricula in primary education to incorporate a developmental approach in delivering scientifically accurate and contemporary knowledge on climate change and environment.	1/1/2021	11/30/2023	Implementation	UNICEF	Government of Sweden	MoEPP; MoES; MoLSP	$17,000	$17,000	4.7, 12.8	4, 12	Whole country	Convening/ Partnerships/ Knowledge Sharing	2	2	Children in Need
	Teachers and pre-school educators have improved capacities in environment and climate change education	Create new professional development opportunities for teachers in the area of climate change and environmental education.	1/1/2021	11/30/2023	Implementation	UNICEF	Government of Sweden	MoEPP; MoES; MoLSP	$86,000	$86,000	4.7, 12.8, 13.3	4, 12, 13	Whole country	Data Collection and Analysis	2	2	Children in Need
	Direct access to the Green Climate Fund enabled and system for tracking, monitoring and streamlining of public climate finance developed	Under the second project from the GCF Preparatory and Support Programme "Strengthening country capacities for climate change adaptation and mitigation and finalization of Country Work Programme for the Republic of North Macedonia" FAO will support the Government in accessing the GCF funds, by supporting the GCF accreditation process of one national Direct Access Entity in North Macedonia, and by developing a system for tracking, monitoring and streamlining of public climate finances in the country, as part of an overall monitoring and verification system for climate finance flows in North Macedonia.	1/1/2021	6/17/2022	Implementation	FAO	GCF	CDPCEA; MoEPP	$232,000	$232,000	13.2	13	Whole country	Convening/Partnerships / Knowledge Sharing	2	1	None of the listed groups
	Sustainable productivity growth in agriculture through high quality data for decision-making, in the context of climate smart-agriculture and agroecology.	Strengthening the evidence base to understand trends and drivers of sustainability transitions in agriculture, combining global analysis with country assessments, and bringing in expertise from key partner institutions. The project will further develop local tools to assess and determine farm interventions that sustainably increase agricultural productivity and income in a sustainable manner. The action will also strengthen international multi-stakeholder dialogue and enhance knowledge and capacity on climate-smart agriculture, a key approach to sustainable agriculture, through the Global Alliance on Climate-Smart Agriculture.	1/1/2021	12/31/2022	Implementation	FAO	FAO MPPSM	MAFWE	$16,481	$16,481	13.3	13	North Macedonia,	Capacity Development/ Technical Assistance	1	1	Women and Men Farmers
	Hydrochlorofluorocarbons (HCFC) phase-out management plan for North Macedonia developed and implemented, supporting the country's commitment under the Montreal Protocol	Consists of several stages. The first stage is the conversion from HCFC-141b to HFCs in the manufacture of polyurethane foam for the commercial refrigeration units, sandwich panels and insulated doors. In the second stage, the reduction schedule foresees a 50% reduction of the average HCFC consumption in the period 2009-2010 (baseline 1.8 ODP tonnes) and the final elimination in 2028 (12 years ahead of the official Montreal Protocol elimination date).	1/1/2021	12/31/2023	Implementation	UNIDO	Montreal Protocol	MoEPP	$110,000	$110,000	9.4, 13.2	9, 13	Whole country	Capacity Development/ Technical Assistance	0	0	Communities Dependent on Vulnerable Ecosystems
	Forth National Communication to the UNFCCC developed and submitted (Description: development of relevant vulnerability studies using nexus approach, development of M&E framework for mitigation actions, public awareness activities)	Development of relevant studies for the most vulnerable sectors to climate change, upgrade of the GHG Inventory, revision of the adaptation and mitigation action plans.	1/1/2021	6/30/2022	Implementation	UNDP	GEF; GEF	MoEPP	$74,178	$74,178	13.2	13	Whole country	Capacity Development/ Technical Assistance	2	1	None of the listed groups
	Strengthened capacities of UNESCO Designated sites for climate change adaptation and disaster risk management with Ohrid lake region as case-study (regional, South-East Europe)	Sub-regional activity to strengthen capacities of managing authorities and other relevant stakeholders in UNESCO designated sites in the Western Balkans, with regard to climate change resilience and disaster risk management for cultural and natural heritage. The Ohrid lake region will be used as case study and real-case demonstrator during training activities.	1/1/2022	12/31/2022	Implementation	UNESCO	Government of Bulgaria		$70,000	$70,000	11.4, 13.1	11, 13	Southwestern; Ohrid	Capacity Development/ Technical Assistance	1	-	People from Areas Prone to Natural Disasters
	Accelerating innovations in Clean Technologies and Green Jobs using a Climate Smart Urban	Accelerating innovations in Clean Technologies and Green Jobs using a Climate Smart Urban Development approach	11/1/2021	12/31/2024	Pipeline	UNDP	GEF	MoEPP	$50,000	$50,000	7.a, 7.2, 7.3, 13.2	7, 13	Whole country	Capacity Development/ Technical Assistance	2	1	People Living in Urban and Industrial Areas Facing Air Pollution
	Design and implement evidence based communication for development initiatives on youth led climate action	Conduct nation wide campaigns that increase public demand and youth engagement in creating environmental policies and practices that address climate change.	1/1/2021	11/30/2023	Implementation	UNICEF	Government of Sweden	MoEPP; MoES	$50,000	$50,000	4.5, 13.3	4, 13	Whole country	Data Collection and Analysis	3	2	Adolescent and Youth, Especially Girls
	Market transformation accelerated for industrial energy efficiency by strengthening policy, regulatory and institutional frameworks and supporting increased diffusion of and investment in best available industrial energy efficiency practices and technologies	Accelerate market transformation for industrial energy efficiency by strengthening policy, regulatory and institutional frameworks and supporting increased diffusion of and investment in best available industrial energy efficiency practices and technologies.	1/1/2021	7/30/2022	Implementation	UNIDO	GEF; GEF	MoEPP	$42,600	$42,600	9.4	9	Whole country	Capacity Development/ Technical Assistance	1	1	People Living in Urban and Industrial Areas Facing Air Pollution
	Creating enabling environments for enhanced climate resilience in agriculture (resilient seed system)	The action contributes to mainstreaming climate change adaptation processes in the agriculture and food system through enhancing resilient seed systems and promoting quality seeds of climate tolerant varieties.	1/1/2021	4/14/2022	Finalisation	FAO	FAO TCP	MAFWE	$14,444	$14,444	2.4	2	Whole country	Capacity Development/ Technical Assistance	2	1	Women and Men Farmers
	Guidelines and Best Practices for MSMEs in North Macedonia in delivering energy efficient products and in providing renewable energy equipment and online training workshop	Customization of the previously developed Guidelines and Best Practices for MSMEs in delivering energy efficient products and in providing renewable energy equipment for North Macedonia	1/1/2021	2/1/2022	Finalisation	UNECE	-	UNECE	$0	$0	7.2, 7.3	7	North Macedonia,	Capacity Development/ Technical Assistance	1	1	None of the listed groups
Output 3.2 Solutions are identified and scaled-up at central and local levels for integrated, sustainable and inclusive management of natural resources (water, land, forests, biodiversity).	EU for Prespa Programme	The overall goal of the project is to preserve and improve the ecological system and to the boost off the sustainable economic activities in Prespa area. This will be done through implementation of concert activities divided into the following components: Improving water and wastewater management in Resen, Improving solid waste management in Resen and Constructing a border crossing point with Greece at Markova Noga.	12/31/2021	12/31/2025	Pipeline	UNDP		MoEPP	$ -	$2,815,315	1.4, 2.3, 6.b, 6.1, 6.2	1, 2, 6	Pelagonija; Resen	Capacity Development/ Technical Assistance	2	-	Women and Men Farmers; Rural Women and Girls
	Improved sustainable land and forest management	UNEP will work on strengthening the municipal authorities and the National Council for Sustainable Development on SLM and SFM, through thematic meetings and workshops, capacity building trainings, study visits and pilot projects. FAO will work to strengthen national capacities for sustainable forest management and biodiversity conservation in the agriculture sector.	1/1/2022	6/30/2024	Implementation	FAO; UNEP	FAO TCP ; GEF	MAFWE; MoEPP	$350,000	$650,000	13.1, 15.9	13, 15	Whole country	Convening/ Partnerships/ Knowledge Sharing	2	1	Communities Dependent on Vulnerable Ecosystems
	Strengthened Urban Resilience in Skopje region	Supporting the City of Skopje to decrease its environmental footprint and to improve service delivery to its citizens.	1/1/2021	6/30/2022	Implementation	UNDP	City of Skopje; UNDP	City of Skopje; UNDP	$430,250	$430,250	11.b	11	Skopje; City of Skopje	Capacity Development/ Technical Assistance	1	1	Communities Dependent on Vulnerable Ecosystems
	Adverse impact of apple farming in the Prespa Lake Watershed reduced	Extending the Good Agriculture Practices (GAP) and ago-ecological measures, Upgrade the early warning system for optimized irrigation schedule; Improving agricultural waste management; Support for agriculture crop diversification, organic & integrated production certification; Establishment of Prespa region supply chain for agricultural products)	10/1/2021	12/31/2025	Implementation	UNDP	EC; EC	MoEPP; MoRes	$385,988	$385,988	2.3	2	Pelagonija; Resen	Capacity Development/ Technical Assistance	2	1	Women and Men Farmers
	Sustainable tourism offer in Prespa region increased	Capacity building for sustainable tourism in the Prespa region; Implementation of grant programme for sustainable tourism	10/1/2021	12/31/2025	Implementation	UNDP	EC; EC	MoEPP; MoRes	$300,000	$300,000	8.9	8	Pelagonija; Resen	Capacity Development/ Technical Assistance	2	1	Rural Women and Girls
	Development of Soil Protection Strategy and Guidelines for Establishing Soil Quality Monitoring Programme	The aim of this Strategy will be to provide a framework within which soil quality is protected from degradation. In addition to protecting soil quality through the implementation of best management practices, a soil strategy will develop mechanisms by which changes in soil quality can be measured and the effectiveness of remedial actions assessed. Together with the Strategy a guideline is planned to be developed for establishing national soil quality monitoring programme together with the set of indicators which are representative of soil quality.)	1/1/2021	12/31/2023	Implementation	UNEP	GEF	MoEPP	$190,000	$190,000	13.1, 13.3, 15.3, 15.4, 15.9	13, 15	Whole country	Normative Support	1	2	None of the listed groups
	Development of Soil Protection Law	The draft soil protection law will include measures to prevent desertification from the intensification of agriculture, mining, road construction, and urban land use as well as climate change.	1/1/2022	12/31/2023	Implementation	UNEP	GEF	MoEPP	$130,000	$130,000	13.1, 13.3, 15.3, 15.4, 15.9	13, 15	Whole country	Normative Support	1	2	None of the listed groups
	Development and implementation of Training programme on Sustainable Land and Forests Management	Support establishment of mechanisms that will ensure the longer-term development of relevant national capacity to continue to develop the sustainable management of mountain landscapes in the long term, post project. Carry out an assessment of capacity needs both at the national and local levels to identify the needs and challenges of all relevant stakeholders in adopting SLM and SFM approaches, including land use planning, prevention of soil degradation through integrated soil fertility management, ecosystem services, and use of economic instruments.	1/1/2021	12/31/2024	Implementation	UNEP	GEF	MoEPP	$76,000	$76,000	13.1, 13.3, 15.9	13, 15	Polog; Northeastern; Skopje; Zhelino; Jegunovce; Lipkovo; Saraj; Arachinovo	Capacity Development/ Technical Assistance	1	2	None of the listed groups
	Ohrid Lake Region: Preserving the natural and cultural Outstanding Universal Value	Support emergency measures in Albania and North Macedonia for the protection and enhancement of the Outstanding Universal Values of the transnational World Heritage property Natural and Cultural Heritage of the Ohrid region, in response to the latest decision on the property take by the World Heritage Committee in 2021	3/1/2022	12/31/2023	Pipeline	UNESCO			$ -	$50,000	11.4	11	Southwestern; Ohrid	Capacity Development/ Technical Assistance	1	-	None of the listed groups
	Transboundary governance for the Prespa Lake Watershed strengthened	Enhancing the transboundary collaboration in the Prespa Lake Watershed through the support of the Prespa Park Management Committee.	10/1/2021	12/31/2025	Implementation	UNDP	EC	MoEPP	$42,000	$42,000	6.5	6	Pelagonija; Resen	Capacity Development/ Technical Assistance	1	1	Communities Dependent on Vulnerable Ecosystems
	Capacity building activities to strengthen transboundary cooperation on water - environment - climate nexus (Water Convention)	Capacity building activities to strengthen transboundary cooperation on water - environment - climate nexus (Water Convention)	1/1/2022	12/31/2023	Pipeline	UNECE			$ -	$	6.5	6	Whole country	Capacity Development/ Technical Assistance	1	1	None of the listed groups
	Capture and dissemination of Improved Land Management experience and lessons learned as basis for national level adoption and upscaling		9/30/2022	12/31/2025	Pipeline	UNEP	GEF	MoEPP	$ -	$	15.2	15	Whole country	Data Collection and Analysis	1	-	People from Areas Prone to Natural Disasters; Communities Dependent on Vulnerable Ecosystems
	Practical application of integrated landscape approach to achieving LDN and BD targets in the pilot area of the Shar Mountains and dependent ecosystems service area (peripheral productive landscape)		9/30/2022	12/31/2025	Pipeline	UNEP	UNEP	MoEPP	$ -	$	15.2	15	Whole country; Polog	Direct Support/ Service Delivery	1	-	People from Areas Prone to Natural Disasters
	Protected Area management training programme + guidelines to support revision of the National Spatial Plan		3/31/2021	6/30/2022	Implementation	UNEP	GEF; UNEP	MoEPP	$ -	$	15.9	15	Whole country	Capacity Development/ Technical Assistance	0	0	None of the listed groups
	Two pilot corridors from the proposed National Ecological Network (MAK-NEN)	Assist national authorities to improve the protected areas connectivity, strengthening national policy and improve management capacities in wildlife corridors by piloting wildlife corridor management measures in two (2) selected areas and reduce main threats to biodiversity in the country.	2/1/2021	6/30/2022	Implementation	UNEP	GEF	DEMA; MoEPP	$ -	$	15.2, 15.9	15	Whole country	Capacity Development/ Technical Assistance	0	0	None of the listed groups
	Red Books on Reptiles and Amphibians	Develop Red Books for Reptiles and Amphibians	1/1/2021	6/30/2022	Implementation	UNEP	GEF	MoEPP	$ -	$	15.5	15	Whole country	Data Collection and Analysis	0	0	None of the listed groups
	High nature value forests are identified on national scale	HNVF are identified on national scale and guidelines for HNVF management are developed in favour of biodiversity conservation for two pilot sites	1/1/2021	3/31/2022	Implementation	UNEP	GEF	MoEPP; MES	$ -	$	15.2, 15.9	15	Whole country	Data Collection and Analysis	0	0	None of the listed groups
	Protected areas management plans are prepared according to new methodologies	Management Plans developed for two sites - Ohrid Lake Monument of Nature and proposed National Park Shar Mountain according to new methodologies and PA staff, environment inspectors, rangers and forest guards are trained under the updated biodiversity management regime.	1/1/2021	3/31/2022	Implementation	UNEP	GEF	IUCN; MoEPP	$ -	$	6.6, 15.1	6, 15	Polog; Southwestern; Debarca; Struga; Ohrid	Capacity Development/ Technical Assistance	1	0	None of the listed groups
	Development of Valorization Study for Ohrid Lake	The Valorization Study for Ohrid Lake is developed as a required basis for re-proclamation process of the site according to National Law.	7/6/2021	6/30/2022	Finalisation	UNEP	GEF	IUCN; MoEPP	$ -	$	6.6, 15.1	6, 15	Southwestern; Debarca; Struga; Ohrid	Data Collection and Analysis	0	0	None of the listed groups
3.3 Capacities at central and local levels are strengthened to prevent and respond to the air pollution threats and health consequences in most vulnerable communities	Proof of concept for measures that address the air pollution from households heating demonstrated	Implementation of grant scheme for households in Lisice, Municipality of Aerodrom	1/1/2021	3/31/2022	Implementation	UNDP	Government of Sweden	City of Skopje; MoEPP	$3,200,000	$3,200,000	3.9	3	Skopje; Aerodrom; City of Skopje	Capacity Development/ Technical Assistance	2	1	People Living in Urban and Industrial Areas Facing Air Pollution
	Public awareness on the air pollution causes and effects increased	Implementation of a set of comprehensive capacity building and awareness raising activities	1/1/2021	12/31/2025	Implementation	UNDP	Government of Sweden	City of Skopje; MoEPP	$300,000	$300,000	3.9	3	Skopje	Convening/ Partnerships/ Knowledge Sharing	2	1	People Living in Urban and Industrial Areas Facing Air Pollution
	Comprehensive monitoring system for air pollution in the City of Skopje established, and coordination platform to tackle air pollution put in place	Regular monitoring of the air quality in Lisice; Completion of the Source Apportionment Study; Operationalization of the monitoring and coordination plaform.	1/1/2021	3/31/2022	Implementation	UNDP	Government of Sweden	City of Skopje; MoEPP	$ -	$ -	3.9	3	City of Skopje; Skopje	Capacity Development/ Technical Assistance	2	1	People Living in Urban and Industrial Areas Facing Air Pollution
	Regulatory changes necessary to transition towards a lower emission household energy system in place	Support the development of relevant regulations	1/1/2021	3/31/2022	Implementation	UNDP	Government of Sweden	City of Skopje; MoEPP; Ministry of Economy	$30,000	$30,000	13.2	13	Whole country	Normative Support	2	1	People Living in Urban and Industrial Areas Facing Air Pollution
	Mapping the knowledge gap on the complex inter-linkages between human mobility and air pollution	In-depth analysis of the links between the human mobility and air pollution.	10/1/2021	12/31/2023	Implementation	IOM	IOM Development Fund (IOM-IDF)	MoEPP	$70,000	$70,000	7.a, 10.2, 10.7, 13.2	7, 10, 13	Whole country	Data Collection and Analysis	2	2	Population in Slums or Other Informal Settlements; People Living in Urban
3.4 Capacities at central and local levels are strengthened to identify multi-hazard risks and to plan, finance and implement effective disaster risk reduction and response, including human displacement, in line with the Sendai framework	The resilience of the Polog region's communities to flood risk is improved, contributing to sustainable and inclusive growth	To address the growing flood-related challenges in the Polog Region and country-wide, and the associated socio-economic consequences, the project supports the implementation of a comprehensive set of complementary mitigation and resilience building measures funded by SDC and SECO. These measures, derived from comprehensive flood risk assessment studies and plans, will be combined to maximize the benefits for communities and the environment.	1/1/2021	12/31/2023	Implementation	UNDP	Government of Switzerland	MoEPP	$2,777,906	$2,777,906	13.1, 13.3	13	Polog; Whole country	Data Collection and Analysis	2	1	People from Areas Prone to Natural Disasters
	Integrated climate-resilient transboundary flood risk management of the Drini River Basin strengthened	Expanding the hydro-metric monitoring network; Development of hydrological and hydraulic models for the Drini River Basin; Establishment of GIS spatial database for the development of flood risk and flood hazards maps; Development of Digital Elevation Model as a baseline for flood risk management planning; Development of main design for Sateska River restoration and implementation of structural measures	1/1/2021	12/31/2023	Implementation	UNDP	Adaptation Fund	MoEPP	$700,000	$700,000	6.5	6	Debarca; Ohrid; Southwestern; Struga	Capacity Development/ Technical Assistance	1	1	People from Areas Prone to Natural Disasters
	Support to the COVID - 19 response by strengthened health emergency preparedness	1. Development of strategies and mechanisms for prevention of pandemic-/epidemic-prone diseases and their implementation: -Revision of the SPRP (pandemic preparedness plan); -Development of a Joint Action Plan for improvement of intersectoral cooperation between the human and animal health sectors under the One Health approach.2. Support health emergency capacities of the country by strengthening rapid detection and response; -Real time Early Warning system expanded (Alert 2) and functional (Complete Real Time Digital Information system in all Public Health Centers); -Training of Emergency Operations Centers staff and Network to effectively use the digitalized early warning system; 3. Support health emergency preparedness through strengthening capacities of the Public Health Emergency Operating Center and Network: -Develop National Operation Plan for Public Health Emergency Operating Center and Network -Develop and network performance framework and indicators, SOPs, guidance, and tool -Operationalizing the existing PHEOC and Networking with Regional CPH, through upgrading (HR, IT, and other digital system infrastructure and capacity building). -Develop Functional Networking of all Public Health Centers	1/1/2021	12/31/2023	Implementation	WHO	EC; GoUSA	EhD; MoH; NPHI	$300,000	$300,000	3.d	3	Whole country	Data Collection and Analysis	1	1	Communities Dependent on Vulnerable Ecosystems
	Support to the country preparedness for health emergencies and risk assessment, including epidemics and pandemics	Feasibility study for establishing at MOH Vulnerability and Risk Analysis & Mapping (VRAM/STAR); Developing and costing Strategic National Action Plan for Health Security (NAPHS); Support building capacities of national laboratories Support risk communication activities	1/1/2021	12/31/2023	Implementation	WHO	WHO	MoH; NPHI	$ -	$60,000	3.d	3	Whole country	Capacity Development/ Technical Assistance	0	0	-
	Civil servants capacitated to respond and prevent human displacement caused by disasters , providing training on IOM MICIC and CMCC initiatives	Provision of capacity building trainings for civil servants on IOM MICIC and CMCC initiatives	1/1/2021	12/31/2025	Pipeline	IOM	EC	CMC; DRP	$ -	$6,000	11.5	11	Whole country	Capacity Development/ Technical Assistance	1	2	None of the listed groups
	Implementation of the INFORM index sub-national model in North Macedonia		1/1/2021	12/31/2022	Implementation	UNDRR	USA	CMC; DRP	$5,000	$5,000	13.1	13	whole country	Data Collection and Analysis	2	1	People from Areas Prone to Natural Disasters
	Assessment of Disaster Risk Reduction in the agricultural sector	Updating the existing comprehensive analysis of the disaster risk reduction and management system for the agriculture sector conducted in 2018. The new Country Baseline Study will be made available to a wide array of stakeholders to be used as a strategic tool for identifying capacity development needs and begin the process of capacities building of key government bodies in DRR in the agriculture sector.	6/21/2021	6/20/2022	Implementation	FAO	FAO TCP	MAFWE	$ -	$ -	13.1	13	Whole country	Capacity Development/ Technical Assistance	2	1	-
3.5 National and local capacities strengthened, and awareness increased for waste reduction and efficient waste management (chemical, water, municipal waste, hazardous waste, medical waste – including in rural areas)	Remediation activities of the small basin of waste in OHIS complex	The project intends to remediate 6,661 tons of the HCH waste, the HCH contaminated soil and HCH contaminated concrete from the delta HCH dump. - Remediation activities of the small basin of waste in OHIS complex (240 tons HCH waste and 653 tons HCH contaminated soil) - Remediation activities of the small basin in OHIS complex (estimated 400 tons of HCH waste and estimated 400 tons of HCH contaminated soil.)	1/1/2021	12/31/2023	Implementation	UNOPS	GoN; MKD	MoEPP	$2,600,000	$3,400,000	3.9	3	Skopje; Kisela Voda	Direct Support/ Service Delivery	1	2	Communities Dependent on Vulnerable Ecosystems
	A mechanism set up to ensure a sustainable clean up operation at the selected HCH contaminated site for future industrial use, and to protect human health and the environment from their adverse effects by reducing and eliminating the releases of and exposure to HCHs	Set up a sustainable mechanism to ensure a sustainable cleanup operation at the selected HCH contaminated site for future industrial use and to protect human health and the environment from their adverse effects by reducing and eliminating the releases of and exposure to HCHs (6,000 m3 or 10,700 tons to be disposed of within the project period).	1/1/2021	12/31/2022	Implementation	UNIDO	GEF	MoEPP	$80,000	$80,000	9.4	9	Whole country	Capacity Development/ Technical Assistance	1	1	None of the listed groups
	E-waste monitoring for the Western Balkans	Within the framework of the Global E-waste Statistics Partnership, this project aims to make an assessment of e-waste statistics, e-waste management practices and the e-waste legislation landscape in the beneficiary countries, including North Macedonia, to produce the Regional E-waste Monitor report for the Western Balkans, building foundations for making digitization and digitalization processes green and sustainable. This will include the elaboration of a country profile, training and national workshop raising awareness on the topic of e-waste. Measuring e-waste volumes is an important step towards addressing the e-waste challenge. Statistics help to evaluate developments over time, and set and assess targets, and policies. Better e-waste data will help minimize its generation, prevent illegal dumping, promote recycling, and create jobs in the reuse, refurbishment, and recycling sectors.	11/1/2021	6/30/2023	Pipeline	ITU; UNEP; UNITAR	ITU; UNEP; UNITAR	ITU; UNEP; UNITAR	$16,500	$16,500	12.4, 12.5	12	Whole country	-	-	-	None of the listed groups
TOTAL BUDGET	**OUTCOME 3 HEALTHY ENVIRONMENT**								**$14,834,867**	**$20,369,973**							

Outcome 3 Healthy Environment: Outcome and Output indicators

Outcome	Output	SDCF indicator's ref. #	Outcome Indicator	Dissagregations: Category	Dissagregations: Sub-category	Measuring unit	Baseline	Baseline year	Target (2025)	Actual value (2021)	Actual value (2022)	Actual value (2023)	Actual value (2024)	Actual value (2025)	Data source (full name) and link to data set	Measuring frequency	SDG/PAF linkages	Custodian / participating entities	Comments / remarks
Outcome 3		3_10	Greenhouse Gas Emissions			Gg CO2-eq	8021	2016	6196	12902			/		MoEPP 3 BUR	Bi-annually (retroactively, in 2020 with 2018 data)	EU SDG 13_10 PAF: MK-NI010	UNDP	
Outcome 3		3_20	Proportion of a country designated total area that is protected			Percentage	10.34	2019	15	13.9					MoEPP/UNEP	Annually	PAF: MK-NI 008	UNEP	
Outcome 3		3_30	Annual mean levels of fine particulate matter PM10			µg/m3	88.2	2018	40						MoEPP	Annually	EU SDG_11_50 PAF: similar to MK – NI 061	UNDP	
Outcome 3		3_40	INFORM Risk Index (2020) (on a scale from 1 to 10 where 1 is very low and 10 is very high)			points	2.6	2020	2	2.5					Inter-UN Entity Standing Committee Reference group	Annually		UNDP	
						level	low	2020	very low	low									
Outcome 3		3_50	System for integrated pest management in place			binary	No system in place	2020	System in place and fully functional	not yet					MAFWE	Annually		UNDP/FAO	2022: system not yet in place, TBC with Ministry of Agriculture
Outcome 3		3_60	Pesticides per hectare (Average use of pesticide per area of cropland)			kg/ha	0.22	2017	EU average: 3.14 Albania: 2.02	0.3					FAO / SSO	Annually		FAO	
Outcome 3		3_70	Degree of integrated water resources management implementation (0-100)			points	33	2020	60	40					MoEPP, EU Progress Report	Annually		UNDP	
						level	medium-low	2020	medium-high	medium-low									
Outcome 3		3_80	Renewable energy share in the total final energy:	consumption		Percentage	26.1	2018	32						State Statistical office	Annually		UNDP	
				production		Percentage	35.1	2018	46	29.22									

Outcome	Output	SDCF indicator's ref. #	Output Indicator	Category	Sub-category	Measuring unit	Baseline	Baseline year	Target (2021)	Actual value (2021)	Target (2022)	Actual value (2022)	Target (2023)	Actual value (2023)	Target (2024)	Actual value (2024)	Target (2025)	Actual value (2025)	Total Target (cumulative)	Total Actual (cumulative)	Data source (full name) and link to data set	Measuring frequency	Participating entities
Outcome 3	Output 3.1	3_1_10	Number of laws and policies developed or revised with UN support that mainstream low emission development and climate resilience at central and local level			count - cummulative	10	2020	15	16	20		1		1		1		48		UN reports	annual	UNDP, FAO
Outcome 3	Output 3.1	3_1_20	Climate change education is introduced in national education policies, curricula, and teacher education/professional development in:			Score (tbc)				partially											UN Survey	annual	UNICEF
				a) pre-primary education		Binary	No	2021	Yes	No													
				b) primary education		Binary	No	2021	Yes	partially													
				c) secondary education		Binary	No	2021	No	No													
Outcome 3	Output 3.1	3_1_30:	Strengthened capacities at central and local level for low-emission development and multi-sector resilience to climate change, through:	a) Number of models, tools, processes and mechanisms introduced		count - cumulative	0	2020	4	5	3								7		UN reports	annual	UNDP, FAO, UNICEF
				b) Number of beneficiaries whose capacities have been enhanced:	*Total*	count - non-cumulative	90	2020	560	283	4340	0	155	0	170	0	80	0	5525		UN reports	annual	UNDP, UNICEF, FAO
			UNICEF		i.e. Educational professionals: state education inspectors with improved capacities in environment and climate change education		0	2020	0	0	15		15		20		0		50		UN reports	annual	UNICEF
			UNICEF		i.b. teachers and educators with improved capacities in environment and climate change education		0	2020	100	60	50		50		50		0		250		UN reports	annual	UNICEF
			UNDP/FAO		ii. Civil servants (ministries and other central institutions)		60	2020	340	130	120								520		UN reports	annual	UNDP/FAO
			UNDP		iii. Start-ups and SMEs that received mentoring support for clean climate-friendly technologies		30	2020	30	3	85		90		100		80		545		UN reports	annual	UNDP
			FAO		iv. National institutions nominated and capable to initiate the Accreditation process to become Direct Access Entities for the GCF		0	2020	1	0	1								1		UN reports	annual	FAO
			FAO		v. Farmers with improved capacities for climate resilient agriculture		0	2020	90	90	4069								4159		UN reports	annual	FAO
Outcome 3	Output 3.1	3_1_40	Integrated National Adaptation Plan:	a) is developed and includes gender responsive strategies and disaggregated data		binary	No	2020	Yes	no	No										UN reports	annual	UNDP
				b) Proportion of priority actions are implemented		Percentage	0	2020	0	0	0		10		10		10		30		UN reports	annual	UNDP
Outcome 3	Output 3.1	3_1_50	Extent to which the National Monitoring, Reporting and Verification system on Climate change is implemented *(1 – not in place; 2 – in place, 3 – functional and collect data)*			Scale	1	2020	2	1	2		3		3		3		3		UN reports	annual	UNDP
Outcome 3	Output 3.1	3_1_60	Number of people reached and engaged with a campaign targeted to make public attitudes more conducive to environmental protection and climate change mitigation			Count - number	50,000	2020	200,000	237,331	60000										UN reports	annual	UNDP / UNICEF
Outcome 3	Output 3.1	3_1_70	System for Tracking, Monitoring and Streamlining of public climate finance in the Republic of North Macedonia developed			Count - number	0	2021	/	0	2										UN reports	annual	UNDP
Outcome 3	Output 3.2	3_2_10	Number of strategic policies supported for improved sustainable and inclusive natural resources management	a) Laws and policies		Count - number	1	2020	2	2	1										UN reports	annual	FAO
				b) Protected Areas Management plans adopted		Count - number	4	2021	2	0											UN reports	annual	UNEP
Outcome 3	Output 3.2	3_2_20	Total area (ha) that will be managed through better sustainable nature resources management practices:	a) land management practices		hectares	0	2020	0	6	1000		3000		5000		6000		15000		UN reports	annual	UNEP
				b) orchards in Prespa under sustainable farming practices		hectares	400	2020	200	0	0	200							600		UN reports	annual	UNDP
Outcome 3	Output 3.2	3_2_30	Number of local governments that apply practical methods, approaches and practices for halting or reversing land degradation and deforestation			Count - number	0	2020	0	0	0		6								UN reports	annual	UNEP
Outcome 3	Output 3.2	3_2_40	Number of persons benefiting from urban smart measures implemented in cities	All		Count - number	0	2020	250,000	67519	50000										UN reports	annual	UNDP
				Female			0	2020	125,000	34235	25000		30000		40000		30000						
				Male			0	2020	125,000	33284	25000		30000		40000		30000						
Outcome 3	Output 3.2	3_2_50	Number of agricultural holdings applying sustainable farming practices in Prespa			Count - number	200	2020	150	0	50		50		50		0		350		UN reports	annual	UNDP
Outcome 3	Output 3.2	3_2_60	Number of accommodation capacities in Prespa offering B&B (unit: households offering B&E)			Count - number	10	2020	74	0	0		10		20		20		74		UN reports	annual	UNDP
Outcome 3	Output 3.3.	3_3_10	Total emissions of PM10 in Skopje valley			Kilotons	15.68	2018	15.6	13.109	<13								Less than 15		MoEPP	annual	UNDP
Outcome 3	Output 3.3.	3_3_20	Number of households implementing energy efficiency measures in the areas of UN interventions			Count - number	0	2020	100	128	30										UN reports	annual	UNDP
Outcome 3	Output 3.3.	3_3_30	Percentage of households in Skopje who use polluting solid fuels (firewood, heating liquid fuel, coal) for heating of their places			Percentage	48	2017	40	32	30										UNDP survey	bi-annual	UNDP
Outcome 3	Output 3.4	3_4_10	Number of civil servants capacitated in:	Disaster risk management		Count - number	150	2020	110	90	150										UN monitoring reports	annual	UNDP
				preventing and responding to human displacement caused by disasters			0	2020	200	60											UN monitoring reports	annual	IOM
Outcome 3	Output 3.4	3_4_20	Number of new data-informed and gender responsive DRR plans			Count - number	4	2020	9	10	10										UN monitoring reports	annual	UNDP
Outcome 3	Output 3.4	3_4_30	Number of people benefiting from early warning and public alert systems	All		Count - number	195,000	2020	250,000	195000	0								545,000		UN monitoring reports	annual	UNDP
				sex	Female		97,500		125,000	97500	0								272,500				
					Male		97,500		125,000	97500	0								272,500				
Outcome 3	Output 3.4	3_4_40	Increase in value of flood risk mitigation investments as a result of the flood risks management or other relevant DRR plans			USD	300,000	2020	500,000	300,000	3,500,000				500,000						Expert report	annual	UNDP
Outcome 3	Output 3.5	3_5_10	Tons of HCH waste and HCH contaminated soil remediated	UNOPS			0	2020	240 tons of HCH and 653 tons of HCH contaminated soil	0	240 tons of HCH and 653 tons of HCH contaminated soil						1,151 tons HCH waste + 3,860 tons HCH contaminated soil				UN reports	annual	UNOPS / UNIDO
Outcome 3	Output 3.5	3_5_20	Tons of HCH waste and HCH contaminated soil remediated	UNIDO			0	2020	450 tons HCH waste + 200 tons HCH contaminated soil	0	450 tons HCH waste + 200 tons HCH contaminated soil						450 tons HCH waste + 200 tons HCH contaminated soil				UN reports	annual	UNOPS / UNIDO

Outcome 4: By 2025, people in North Macedonia benefit from improved rule of law; evidence-based, anticipatory and gender-responsive policies; greater social cohesion; and effective service delivery by transparent, accountable and responsive institutions

Output	Sub-output title	Description	Start date	End date	Status	Agencies	Contributing partners	Implementing partners	Available budget	Required budget	Contribution to SDG Targets	Contribution to SDG Goals	Geographical distribution of the activities	Type of support	Contribution to Gender mainstreaming*	Contribution to Human rights advancement*	Groups left behind (LNOB) coverage
4.1 The rule of law, access to justice and protection and promotion of human rights for all, especially those left behind advanced by inclusive and gender responsive legal, policy and institutional frameworks and strengthened capacity	Criminal Justice Practitioners in beneficiary countries engage in effective regional and cross-border cooperation in criminal matters.	Develop and adopt a regional mentoring plan with Tier 1 countries (Belgium and France), conduct multidisciplinary regional workshops on specific thematic issues and multidisciplinary regional trainings using the methodologies of mock investigation and mock trial; Develop an operational roadmap and proposed standard operating	1/1/2022	4/30/2024	Implementation	UNODC	USA	ATFP; MoI; PPOOCC	$ 46,130	$ 46,130	5.1, 5.2, 16.2, 16.4, 16.a	5, 16	Whole country	Capacity Development/ Technical Assistance	2	2	Victims of, and Vulnerable to, Trafficking
	Criminal justice practitioners in SEE use skills and knowledge to conduct effective victim-centered and trauma-informed investigations and prosecutions of TIP.	Design, develop and propose for adoption a sustainable national training plans; conduct multidisciplinary national workshops on specific thematic issues and multidisciplinary trainings using the methodologies of mock investigation and mock trial.	1/1/2022	4/30/2024	Implementation	UNODC	USA	ATFP; MoI; PPOOCC	$ 56,576	$ 56,576	5.1, 5.2, 16.a, 16.2, 16.4	5, 16	Whole country	Data Collection and Analysis	2	2	Victims of, and Vulnerable to, Trafficking
	Governmental authorities in SEE have improved knowledge of the risk factors and systemic gaps that shape the prosecution cycle, from the identification of victims of Trafficking in Persons to the adjudication of Trafficking in Persons cases.	Conduct national reviews and analysis of TIP cases, validate findings and produce final national reports with the outcome of the national review and analysis of TIP cases, including findings and recommendations to improve victim-centered investigations and prosecutions.	1/1/2022	12/31/2022	Implementation	UNODC	USA	ATFP; MoI; PPOOCC	$ 89,319	$ 89,319	5.1, 5.2, 16.2, 16.4, 16.a	5, 16	Whole country	Capacity Development/ Technical Assistance	2	2	Victims of, and Vulnerable to, Trafficking
	Counter-Financing of Terrorism (CFT)	The UNODC Programme Office in North Macedonia and the GPML are jointly developing and implementing a national train-the-trainer project to strengthen CFT capabilities of the Government of the Republic of North Macedonia.	1/1/2021	12/31/2023	Implementation	UNODC	USA	General Department of Customs; MoD; MoF; OSCE; PPOOCC	$ 150,000	$ 150,000	16.1, 16.10	16	Whole country	Capacity Development/ Technical Assistance	3	3	-
	Strengthening the capacities of the Border Police and Customs Administration officials	Employing a multi-agency approach, with exposure to internationally recognised techniques, to better counter transnational organised crime at borders and specifically Airports.	1/1/2021	12/31/2023	Implementation	UNODC	EUTF	Interpol; WCO	$ 85,000	$ 85,000	16.4, 16.6, 16.a	16	Whole country	Capacity Development/ Technical Assistance	2	2	None of the listed groups
	Inter-agency airport based group established to enhance border security	Enhance border security through integrated border management approach, focusing on air cargo and passenger control utilizing advanced profiling technique to reduce illegal trafficking and global crime.	1/1/2021	12/31/2023	Implementation	UNODC	EUTF	Interpol; WCO	$ 230,826	$ 230,826	16.4, 16.6, 16.a	16	Whole country	Capacity Development/ Technical Assistance	2	2	None of the listed groups
	Needs Assessment Analysis for preventing trafficking of firearms, their parts, components, and ammunition through postal and fast courier shipments	The need assessment consists of three documents: 1.gap needs analysis, 2.training needs analysis and 3.equipment needs analysis.	1/1/2021	12/31/2023	Implementation	UNODC	WBSALWCRMPTF	CA	$ 50,000	$ 50,000	16.4, 16.6, 16.a	16	Whole country	Capacity Development/ Technical Assistance	1	1	-
	The Country has established evidence-based arms control policies and practices through systematic collection and analysis of criminal justice data across the Criminal Justice Sector	Since 2015 UNODC/GFP has received mandate from the Conference of Parties to the Organized Crime Convention to collect and analyse data on seized and confiscated firearms, their parts and components, and ammunition. In the first two data collection rounds has shown that different agencies have different data collection methodologies in place, without the possibility of obtaining comparable statistical and other data overview from all institutions across the Criminal Justice Sector. Considering that UNODC is a custodian agency for the global monitoring of the achievement of SDG 16.4, UNODC GFP has taken the lead in improving data collection in cooperation with UNODC's Research and Analysis Branch.	1/1/2021	12/31/2023	Implementation	UNODC	WBSALWCRMPTF	CA; MoI; PPO; SC	$ 50,000	$ 50,000	16.4, 16.6, 16.a	16	Whole country	Capacity Development/ Technical Assistance	1	1	None of the listed groups
	Increased capacity to detect, investigate and prosecute firearms trafficking and its links to other serious crimes	UNODC GFP works to strengthen the leading role of prosecutors in conducting proactive investigations including of complex and international nature involving illicit firearms trafficking and to make full use of the existing tools and opportunities provided by the new criminal procedure at all stages.	1/1/2021	12/31/2023	Implementation	UNODC	WBSALWCRMPTF	MoI; PPO	$ 200,000	$ 200,000	16.4, 16.6, 16.a	16	Whole country	Capacity Development/ Technical Assistance	1	1	None of the listed groups
	National firearms legislation and relevant criminal and procedural law provisions are fully harmonized with the UN Firearms Protocol and its parent Convention	UNODC GFP produced GAP Analysis for the purpose of harmonization of the criminal law and criminal procedure law which has also to be viewed in the context of the adoption of a Mechanism for the Review of the Implementation of the UNTOC and the Protocols thereto, which was agreed upon by the UN Member States, and begins in 2021. The Review will be carried out over the next 12 years through a peer-to-peer review involving all State parties to UNTOC and its Protocols and will be facilitated by the UNODC Secretariat.	1/1/2021	12/31/2023	Implementation	UNODC	WBSALWCRMPTF	MoJ; National Assembly	$ 50,000	$ 50,000	16.4, 16.6, 16.a	16	Whole country	Capacity Development/ Technical Assistance	1	1	None of the listed groups
4.5 Enhanced national and local capacities in asset recovery and countering corruption in public life through better enforcement of anti-corruption laws and preventive measures	Support the development of an Anti-corruption and Elicit Finance Roadmap for the Western Balkans including Whole country.	Identification of 2-3 most salient Anti Corruption and Illicit Finance priorities to be addressed.	1/1/2021	12/31/2023	Pipeline	UNODC	UK	Ministry of Finance; MoI	$ -	$ -	16.4, 16.5, 16.a	16	Whole country	Capacity Development/ Technical Assistance	2	2	-
	Support the development of a national asset recovery strategy for the 6 jurisdictions of the Western Balkans, including whole country	Better equip to identify asset recovery shortcomings and needs to then enhance compliance with International Standards and maximize efficiency.	1/1/2021	12/31/2023	Pipeline	UNODC	UK	Ministry of Finance	$ -	$ -	16.4, 16.5, 16.a	16	Whole country	Capacity Development/ Technical Assistance	2	2	-
	Support the development of asset recovery knowledge products	Asset recovery in the region and specifically for whole country, through the development of 3 guides on International Cooperation and enhanced procedures for the purposes of Asset Recovery.	1/1/2021	12/31/2023	Pipeline	UNODC	UK	Ministry of Finance	$ -	$ -	16.4, 16.5, 16.a	16	Whole country	Capacity Development/ Technical Assistance	1	2	-

Outcome 4: By 2025, people in North Macedonia benefit from improved rule of law; evidence-based, anticipatory and gender-responsive policies; greater

				Dissagregations																
Outcome	Output	SDCF indicator's ref. #	Outcome Indicator	Category	Sub-category	Measuring unit	Baseline	Baseline year	Target (2025)	Actual value (2021)	Actual value (2022)	Actual value (2023)	Actual value (2024)	Actual value (2025)	Data source (full name) and link to data set	Measuring frequency	SDG/PAF linkages	Custodian entity	Comments / remarks
Outcome 4		4_10	Rule of Law Index (overall, on a scale from 0 to 1)			point	0.53	2020	not set	0.53					World Justice Project	Annually		UNODC	
Outcome 4		4_20	Gender Equality index			score point	62	2019	65	/					MLSP	Annually		UN Women	
Outcome 4		4_30	Level of establishment of permanent national child rights coordinating mechanism			level	Weak	2020	Established	weak					Country CRC reports	Annually		UNICEF	
Outcome 4		4_40	The country has a system in place to track and make public allocations for gender equality and women's empowerment			binary	No	2020	Yes	No					Official Gazette	Annually	SDG 5.c.1	UN Women	
Outcome 4		4_50	Worldwide Governance Indicators	Average		percentile rank	49.72	2018	55	52.92					World Bank	Annually	PAF: PAR 162	UNDP	
				Voice & Accountability						50.24									
				Political Stability & Absence of Violence/Terrorism						50.47									
				Government Effectiveness						57.69									
				Regulatory Quality						68.75									
				Rule of Law						52.4									
				Control of Corruption						37.98									
Outcome 4		4_60	Open Budget Index	Transparency		score point	41	2019	>=45	41					Open budget survey	Annually	PAF: PFM 7	UNDP	
Outcome 4		4_70	Percentage of official statistics aligned with EU acquis			Percentage	67	2019	95	67 (2019)					tate Statistical Office	Annually		UNFPA	
Outcome 4		4_80	Level of general satisfaction with public services at the local level *(on a scale from 1 to 5)*	age	Total	score point	3.07	2020	3.5	2.97					UNDP Survey	Annually	SDG 16.6.2 PAF: PAR 173 (similar)	UNDP	
					Female		3.12	2020	3.6	2.97									
					Male		3.02	2020	3.4	2.97									
				Place	Urban		3.09	2020	3.5	2.83									
					Rural		3.05	2020	3.5	3.08									
Outcome 4		4_90	The level of the alignment of the refugee protection and migration systems with the international and EU standards			level	partially aligned	2020	fully aligned	mostly aligned					EU Progress Report	Annually	SDG 10.7.2	UNHCR/IOM	
Outcome 4		4_100	Proportion of population who believe decision-making is inclusive and responsive			score point	19.8	2020	25	19.3					UNDP Survey	Annually	SDG 16.7.2	UNDP	

Outcome	Output	SDCF indicator's ref. #	Output Indicator	Indicator's category	Indicator's sub-category	Measuring unit	Baseline	Baseline year	Target (2021)	Actual value (2021)	Target (2022)	Actual value (2022)	Target (2023)	Actual value (2023)	Target (2024)	Actual value (2024)	Target (2025)	Actual value (2025)	Total Target (cumulative)	Total actual (cumulative)	Data source (full name) and link to data set	Measuring frequency	Contributing entities
Outcome 4	Output 4.1	4_1_10	Number of legislation and policies developed or revised with UN support and aligned with international and European standards	All legislative and policy documents		count - number (cumulative)	27	2020	82	119	136										Operational roadmap and standard operational procedures	annually	UNODC
				Policy documents			3	2020	11	21	26		2		3		1		46		UN monitoring reports	annually	UN Women/ UNHCR/
				Laws, Bylaws, other legal instruments	1		24	2020	71	98	110		3		2		2		212		UNDP monitoring reports		UNODC/ UNOPS
Outcome 4	Output 4.1	4_1_20	Number of stakeholders with increased understanding of international human rights instruments and their implementation, monitoring, and follow up	All representatives	total	count - number (cumulative)	0	2020	35	180	20		20		20		20		115		UN Agencies Reports, UN INFO, OHCHR Treaty Body	annually	OHCHR
					Government		0		6	40													
					NHRIs		0		12	85													
					CSOs		0		7	25													
					OPDs		0		10	30													
Outcome 4	Output 4.1	4_1_30	Number of persons with undetermined nationality (stateless)			count - number (cumulative)	559	2020	559	554	400		300		0						State registry	annually	UNHCR
Outcome 4	Output 4.1	4_1_40	Percentage of girls and boys in conflict with the law who are subject to a diversion order or alternative measure as opposed to a custodial sentence			Percentage	7.5	2018	8	2	8								15		Annual Report State Council for Prevention of Juvenile Delinquency (SCPJD)	annually	UNICEF
Outcome 4	Output 4.1	4_1_50	Existence of procedures and services for children in contact with law that are applied and delivered in line with international norms			binary	Partial	2020	partial	partial	partial										State reports		
Outcome 4	Output 4.1	4_1_60	Number of key stakeholders with increased capacity:	All officials		count - number (cumulative)	0		12	56	87												
				In countering organized crime			0	2020	14	40	70		50									annually	UNODC
				In air cargo and passenger control			0	2020	12	16	14		14									annually	UNODC
				Resulting in successful seizures			0	2020	3	3	3		3		3		3		15				
Outcome 4	Output 4.1	4_1_70	Number of trafficking in person cases analyzed by the Key Stakeholders				0	2020	0	0	5										Cases analysis	annually	UNODC
Outcome 4	Output 4.1	4_1_80	Number of professionals who have participated in creation of recommendations in regular improved victim-centered investigation and prosecution				0	2020	0	0	20										National report	annually	UNODC
Outcome 4	Output 4.1	4_1_90	Number of investigations in which trained practitioners used the operational road map and standard operating procedures for TIP cases				0	2020	0	0					1						Follow up questionaries	annually	UNODC
Outcome 4	Output 4.2.	4_2_10	Number of stakeholders' representatives whose capacities have been enhanced:	All professionals		count - number (non-cumulative)	2961		2164	1799	896										UN monitoring system	annually	All agencies
				Parliament			0	2020	50	96	20												
				Central Government (officials and administration)			1200	2020	600	677	170												IOM
				Centers for development of planning regions			16	2020	16	22	32										19 Municipalities of 2 Planning Regions were supported from		
				Local Government (mayors)			3	2020	6	0	5		5		5				15		UNDP monitoring reports		UNDP
				Local Government (administration)			396	2020	371	164	231		40		40				171		UNDP monitoring reports		UNDP, IOM
				Local Government (Councilors)			327	2020	0	22	140		100		100				300		UNDP monitoring reports		UNDP
				Independent institutions (judiciary, Ombudsperson, Anti-Discrimination Commission, Anti-Corruption, etc.)			100	2020	60	124	150												
				Civil Society			650	2020	25	0	148		20		20				168		UNDP Monitoring reports. Public calls		
				Excluded/marginalized groups			233	2020	1000	694									2222				IOM
Outcome 4	Output 4.2	4_2_20	Number of Government entities that have introduced gender-responsive policy making and budgeting	All		count - number (cumulative)	34	2019	47	44	48										MLSP/ MoF reports LSGU reports	annually	UN Women
				Central budget users (line ministries/state institutions)			14	2019	22	13	15												
				local governments (LSGUs)			20	2019	25	31	33		UNDP:2		UNDP:2				UNDP:6		UNDP monitoring reports		
Outcome 4	Output 4.2	4_2_30	Extent of improvement in municipal budget formulation and execution	Revenue gap		Percentage	18	2019	18	18	26		26		25		25				Annual report, fiscal decentralization	annually	UNDP
				Expenditure gap			21	2019	21	21	29		29		28		28						
Outcome 4	Output 4.2	4_2_40	Number of strategic and policy-design documents developed through an inclusive and transparent process			count - number (cumulative)	33	2020	33	34	37		41		45		50		50		UNDP monitoring system	annually	UNDP
Outcome 4	Output 4.2	4_2_50	Number of municipalities with increased capacities to implement development projects and deliver quality services			count - number (cumulative)	36	2020	53	53	62		66		70		75				UNDP monitoring system		
Outcome 4	Output 4.2	4_2_60	Number of municipalities with mechanisms and tools to increase accountability and cooperation with CSOs and the private sector	Mechanisms		count - number (cumulative)	60	2020	68	68	69		71		73		75				UNDP monitoring system	annually	UNDP
				Innovative tools			14	2020	24	24	24		34		44		54						
Outcome 4	Output 4.3	4_3_10	Complementary data source of migration stocks and flows available			Number	0		at least 2	0	1		2								UN monitoring system	annually	IOM/ UNHCR/ UNFPA
Outcome 4	Output 4.3	4_3_20	Number of SRH and GBV related-analysis conducted that are using rights-based approach			number	1	2020	4	26	2										UN monitoring system	annually	UNFPA (joint indicator?)
Outcome 4	Output 4.3	4_3_30	Number of persons from partner institutions with built capacities to apply foresight for multi-year strategic planning			count - number (cumulative)	0	2020	60	0	UNDP:400		UNDP:500		UNDP:600		UNDP:700				UNHCR monitoring system	annually	UNHCR
Outcome 4	Output 4.3	4_3_40	Review of demographic strategy conducted, as the basis for development of revised demographic policies			Score	not completed	2020	/	/	completed										UN monitoring system	annually	UNFPA
Outcome 4	Output 4.3	4_3_40	Country has strengthened institutional capacities for governance and oversight of rule of law institutions			count - number (cumulative)	100	2020	190	194	400		500		600		700		700		UNDP Survey	annually	UNDP
Outcome 4	Output 4.4	4_4_10	Number of women, including the most vulnerable, involved in outreach and empowerment initiatives for voicing their needs to LGUs, undertaken by local CSOs.			count - number (cumulative)	1800	2019	2100	3300	3500										CSOs reports produced; UN Women report	annually	UN Women
Outcome 4	Output 4.4	4_4_20	Number of public events organized or supported in order for the public to adopt positive naratives and perceptions of vulnerable groups, persons left behind.			Number	2	2020	5	4											UNHCR monitoring system	annually	UNHCR
Outcome 4	Output 4.4	4_4_30	Number of interventions to systematize foresight and multi-year strategic planning in partner institutions			number	0	2020	5	8											CSOs reports produced; Women report	annually	UNHCR
Outcome 4	Output 4.4	4_4_50	Number of CSOs promoting youth engagement in local policy making			Number	0	2022	0		5		10		5						UN Reports	annually	UNDP/UNFPA
OUtcome 4	Output 4.4	4_4_60	Number of media products developed through cooperation of public and local youth media networks that address divisive narratives, hate speech, toxic masculinities and gender norms and equality			Number		2022	0		4		7		4						UN Reports	annually	UNDP/UNFPA
Outcome 4	Output 4.5	4_5_10	Number of actions undertaken towards a strengthened asset recovery process			count - number (cumulative)	0	2020	3		3		3		3		3		15		UNODC monitoring reports	annually	UNODC
Outcome 4	Output 4.5	4_5_30	Percentage of citizens that consider corruption is present in their Municipality			Percentage	49.6	2019	47	62.9	59.9		56.9		53.9		49.9		49.9		Annual UNDP Citizen Satisfaction Survey	annually	UNDP