



CRF Pillar Title	Proposed activity	Implementing Partner	Funding source	new	reprogrammed	Grand Total
CRF Pillar 1: Health first	Adaptation and promotion of phone app developed by RO	UNICEF	USA	5,000		5,000
	Adaptation of WHO - COVID - 19 educational videos and educational materials in Macedonian, Albanian and other local languages	WHO	UN internal		10,000	10,000
	Advocacy for continuous provision of ARV therapy for HIV-positive cases	UNFPA	UN internal		5,000	5,000
	Building capacities of health workers (family doctors, gynaecologists/midwives/patronage nurses, etc) on COVID prevention	UNFPA	UN internal		12,000	12,000
	Communication messages to vulnerable groups and health workers on COVID-19	UNFPA	UN internal		6,000	6,000
	Comprehensive technical and policy support to government on Covid19 containment and mitigation strategies.	WHO	UN internal		200,000	200,000
	Diagnostic machines, kits, reagents and laboratory consumables for rapid coronavirus testing	IAEA	Netherlands	212,000		212,000
	Emergency aid to provide Avigan	UNOPS	Japan	14,568		14,568
	Enabling Safer Workplaces in a time of COVID-19	ILO	UN internal	10,000		10,000
	Equipping the newly established Emergency Operational Centre for COVID - 19 within the Ministry of Health	WHO	UN internal/USA	20,000		20,000
	Establishment of helpline for on-line consultation with pregnant women and mothers with newborns	UNICEF	UN internal	10,000		10,000
			USA	10,000		10,000
	Hygienic and protective equipment for state institutions housing people with disabilities	UNDP	Switzerland		4,000	4,000
	Implementation of behaviour insights study for COVID - 19	WHO	UN internal	9,500		9,500
			USA	7,500		7,500
	Integrated system for telemedicine, Register of Covid-19 positive patients, and revision of the country Health Statistical Data	WHO	USA	165,000		165,000
	On-line training materials for medical personnel on usage of RT-PCR Covid19 diagnostic test.	IAEA	UN internal	-		-
	PPE for health care workers in maternities	UNFPA	UN internal		15,000	15,000
	PPE, lab needs for IPH (PPE and test kits), laboratory kits for testing of COVID-19	WHO	UN internal	425,000		425,000
	Preparing and equipping laboratories for large-scale testing	WHO	USA	320,000		320,000
	Procurement for immediate response (medical supplies, equipment)	UNOPS	EU	4,400,000		4,400,000
	Procurement of medical equipment (ventilators)	UNOPS	Norway	413,600		413,600
	Procurement of PPE for health workers (masks, gloves, hand-disinfectants, pulse oxymeters)	UNICEF	UN internal		35,000	35,000
	Procurement of respirators for mechanical ventilation	UNICEF	UN internal		200,000	200,000
	Provision of food services to the centre for isolation of returnees in Demir Kapija	UNDP	UN internal	35,000		35,000
	Provision of medical equipment	UNDP	Austria	88,000		88,000
	Provision of medical equipment (ventilators, monitors)	UNDP	UN internal	237,000		237,000
	Quantification of health effects of exposure to air pollution using AirQ+ software tool	UNDP, WHO	SIDA			
	Strengthening capacities for prevention and control of infections in health-care facilities	WHO	USA	52,500		52,500
	Support in implementation of the WHO SOLIDARITY Trial - generating data needed to show which treatments are the most effective	WHO	UN internal	20,000		20,000
Technical documentation for reconstruction of health care facilities	UNDP	Sweden	295,000		295,000	
Training of all health personnel on Covid-19 infection prevention and control	WHO	UN internal		30,000	30,000	
Translation and printing of WHO guidance on management of ill travellers at points of entry	IOM	EU		3,300	3,300	
CRF Pillar 1: Health first Total				6,749,668	520,300	7,269,968
CRF Pillar 2: Protecting people	Adapt and launch the ECD Platform to provide video lessons linked to the national curricula for pre-primary, primary and secondary education as a venue for both teachers and parents to work with children	UNICEF	UN internal	60,000		60,000
	Addressing violence and injuries among refugees and migrants by establishing safe space for women and girls in RCAS Vizbegovo to allow their access to safe information related to COVID-19, as well as SGBV and other protection related issues	UNHCR	EU		3,630	3,630
	Adequate arrangements for children left without a care provider due to Covid-19	UNICEF	USA	20,000		20,000
	Advocacy for multi-sectoral response to gender-based violence	UNFPA	Donor		5,000	5,000
	Advocacy for multi-sectoral response to gender-based violence/persons with disabilities	UNFPA	UN internal	7,000		7,000
	Assessment of the social protection responses to COVID-19	ILO	UN internal	2,000		2,000
	Assistance to migrants (including medical support), disinfection of reception facilities (IPH), PPEs and hygienic items for reception sites	IOM	EU	23,100		23,100
	Awareness-raising on equal involvement of women and men in household activities	UNFPA	UN internal		3,000	3,000
	Be Safe mobile app for reporting and awareness raising of domestic violence, currently on the rise due to the pandemic	UNDP	UN internal	5,000		5,000
	Capacity development and provision of equipment for home visitors and Roma Health Mediators for telehealth counselling	UNICEF	UN internal	20,000		20,000
			USA	30,000		30,000
	Covid19's impact on Roma women	UN Women	UN internal		-	-
	Development and dissemination of messaging in Macedonian, Albanian and Roma languages, based on WHO guidelines and UN Women talking points, to reach out to women and girls	UN Women	UN internal		-	-
	Development of a digital tool to support learning of local language enabling asylum-seekers, including children to develop language skills and intercultural awareness, in cooperation with the Ministry of Labor and Social Policy	UNHCR	EU		27,500	27,500
	Dissemination of "Gender and the COVID-19 Outbreak: Initial Guidance for UN Women in the Europe and Central Asia Region"	UN Women	UN internal		-	-
	Dissemination of information on parenting during COVID-19 to support the families of the region in coping with the situation (translated in the local languages)	UNODC	UN internal		-	-
	E-learning platform for adult primary education for adults without primary education and juveniles in correction facilities	UNDP	UN internal	42,000		42,000
	Ensure access to support and to remedy absence of services at the temporary designated quarantine place - Temporary Transit Center in Vinogug and capacitate national authorities to provide effective response to vulnerable individuals in the event of health emergency	UNHCR	EU		28,028	28,028
	Facilitate communication and provide advice in assessing and addressing the needs of the vulnerable groups (migrants, refugees, asylum seekers, returnees, victims of trafficking), with UNHCR support potentially increasing in the coming weeks	UNHCR	EU		114,622	114,622
	Facilitate communication with undocumented Roma and their access to services, equal as other citizens	UNHCR	UN internal	3,200		3,200
	Food and hygiene products packages (158 packages) to the most vulnerable groups of citizens affected by the #COVID19 crisis in three partner Municipalities - Kumanovo, Strumica and Kavadarci	UNDP	EU	3,200		3,200
	Gender-Responsive Approaches and Efforts to Combat COVID-19 Outbreak (project in pipeline)	UN Women	UN internal		-	-
	Introduction of integrated community based health/social services on Covid-19	UNDP	Switzerland	25,000		25,000
	Long-lasting food packages and hygiene items for vulnerable families under social protection and vulnerable women	UN Women	Sweden	6,000		6,000
			Switzerland		24,000	24,000
			UN internal		2,000	2,000
	Mitigating impact of COVID-19 on women with disabilities	UN Women	UN internal		-	-
On-line training for usage of the developed tools for primary education levels, provision of primary education	UNDP	Switzerland	20,000		20,000	
Online health support to pregnant women on pregnancy/delivery/postnatal care related issues	UNFPA	UN internal	5,000		5,000	
Online info/provision of services platform (web and mobile application www.pomgame.mk) designed and available for those in risk and other vulnerable groups (elderly, persons with disabilities)	UNDP	UN internal	5,000		5,000	
Piloting of CSE in the context of COVID-19	UNFPA	UN internal		6,000	6,000	

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	PPE, components for testing and other priority needs (e.g. preparedness activities for self-isolation and quarantine, communication, alternative accommodation and hygiene needs)	UNHCR	EU		42,306	42,306
	Procurement and delivery of critical hygiene and WASH supplies to vulnerable households and facilities providing services to vulnerable persons and children	UNICEF	UN internal	62,000		62,000
	Produce human-interest content incorporating messaging around health response, RCCE and socioeconomic impact on the most vulnerable.	UNICEF	USA USA	62,000 5,000		62,000 5,000
	Provide mental health and psychosocial support, counselling and rehabilitation support to all children and families, impacted by COVID-19, with targeted approach to vulnerable groups at higher risk of secondary impacts	UNICEF	UN internal	40,000		40,000
	Provide support and information to parents for positive parenting practice during times of isolation and quarantine	UNICEF	USA	10,000		10,000
	Provide technical support to teachers to prepare video lessons	UNICEF	UN internal	20,000		20,000
	Providing support and equipment for establishing safe-counseling conditions in Reception and Temporary Transit center Vinogug for refugees and asylum seekers	UNHCR	EU		6,380	6,380
	Provision of food, hygienic materials, and info-sheets in Romani for 80 families with 413 members accommodated at two locations (Ranka Milanovic and Vizbegovo) and the Day Care Centre for Street Children in Shuto Orizari (enrolled families registered as street children families)	UNDP	UN internal	3,000		3,000
	Provision of hygiene and dignity items to girls, women and elderly (Clinic of Infectious Diseases, University Ob/Gyn Clinic, Specialised Ob/Gyn Hospital, 500 packages)	UNFPA	UN internal		7,500	7,500
	Provision of support services in 27 municipalities for care-giving to 1570 elderly, people and children with disabilities (basic medical assistance, necessary supplies such as food and hygienic materials, advise and sharing information on protective measure to be taken in respond to COVID-19). The 184 persons engaged in providing the service are specially trained and certified unemployed persons	UNDP	Switzerland		58,000	58,000
	Rapid assessment of socio-economic impacts of Covid-19 over child-related sectors in child/social protection, education, health and public finance for children, focusing on mid- and long-term impacts.	UNICEF	USA	50,000		50,000
	Rapid gender assessment on Covid19	UN Women	Sweden Switzerland		4,000 4,000	4,000 4,000
	Risk communication on COVID-19 prevention and mitigation with embedded C4D messaging and messaging to respond to secondary impact, production of materials; and broadcast and distribution partnerships with a focus on children and youth including the targeted material for vulnerable communities	UNICEF	USA	40,000		40,000
	Strengthening social service workforce	UNICEF	UN internal USA	25,000 25,000		25,000 25,000
	Support governments to strengthen two-way communications with refugee asylum seekers, IDPs and stateless persons with information on hygiene and other essential measures, relying on existing channels or the establishment of new information platforms as required	UNHCR	EU		23,315	23,315
	Support Ministry of Education and Science and other education actors in the production of pre-primary and primary education content to be broadcast on national TV and digital learning platforms	UNICEF	UN internal		35,000	35,000
	Support national authorities to strengthen reception centers to care for an increasing and static number of persons while reinforcing COVID-19 prevention measures (Provision of additional hygiene facilities in the RCAS)	UNHCR	USA EU	35,000	75,548	35,000 75,548
	Support on gender analysis and sex-disaggregation of data as an integral part of a strong COVID-19 response	UN Women	Sweden		-	-
	Support the development of referral pathways to other organizations and agencies for specialized MHPSS services and other basic needs, and ensure that all children at risk of violence and child victims of violence are reached by the child protection system	UNICEF	USA	10,000		10,000
	Support to ensure effective communication with asylum seekers, refugees and other vulnerable groups	UNHCR	EU		46,495	46,495
	Support to GBV services	UNFPA	Donor		15,000	15,000
	Support to local school in Vizbegovo to invest in connected education, including offline solutions to maximize the learning outcomes and continuity of education	UNHCR	UN internal EU		4,000 3,410	4,000 3,410
	Support to the persons with disabilities in institutions and in the community by organizing online psycho-social support meetings (Skopje and Strumica)	UNDP	Switzerland			
	Technical assistance to enhance the coordination of the emergency response	UNICEF	USA	22,000		22,000
CRF Pillar 2: Protecting people Total				586,000	638,234	1,224,234
CRF Pillar 3: Economic recovery	Advice on the development of online learning modalities for TVET students and adult learners (employees, unemployed)	ILO	UN internal	10,000		10,000
	Analysis in the agriculture and textile sectors, aiming at providing recommendations for recovery mechanisms, immediate and long-term adjustments for SMEs	UNDP	UN internal	55,000		55,000
	Assess the possibilities for introduction of environmentally friendly technologies and bringing the information on opportunities for investment in those processes closely to the SMEs	UNDP	UN internal	15,000		15,000
	Assessment of the Covid-19 impact on the economy, which includes analyses of the economic, fiscal impact and financing needs	World Bank	UN internal	-		-
	Creation of digital solutions on Covid-19 in the areas of e-education, medicine, IT platforms for business adaptation in times of crisis, finance and commerce, as well as information, culture and leisure.	UNDP	UK		-	-
	Deliver simple business communication tips to the established businesses through the self-employment measure	UNDP	UN internal		5,000	5,000
	Digital platform for Start and Improve Your Business	ILO	EU UN internal	33,000	33,000	33,000 33,000
	Employment and labour market impact assessment and policy response advice	ILO	EU UN internal	50,000	10,000	50,000 10,000
	Enabling contractual farming for small farmers and producers (drying, packaging, organized transport) constrained by closed markets in the Strumica region	UNDP	UN internal		44,000	44,000
	Engaging unemployed people in public works to alleviate their family's unfavourable economic situation through specifically designed services to tackle challenges deriving from coronavirus pandemic on local level.	UNDP	Switzerland		9,000	9,000
	Enterprise survey on the impact of the Covid-19 crisis on SMEs with a short-term mitigation and mid-term acceleration roadmap on access to finance	ILO	EU		15,000	15,000
	Implementation of the vocational training programme (Training centre in Strumica)	UNDP	UN internal Switzerland	10,000	100,000	10,000 100,000
	Legal analysis and recommendation for telework	ILO	UN internal		4,400	4,400
	Local employment partnership (LEP) in the Municipality of Bitola	ILO	EU		108,900	108,900
	On-line trainings available to young people for acquiring skills such as digital communication, e-commerce, digital marketing, remote working tools, etc.	UNDP	Switzerland		55,000	55,000
	Policy support to flexible working arrangements, covering the aspects of care economy, informality of the care services and their validation	UNDP	UN internal	280,000		280,000
	Preliminary global assessment of the impact of COVID 19 on jobs, proposing a range of policy options to mitigate the impact.	ILO	UN internal		-	-
	Technical support in operationalization of plans and measures for agricultural sub-sectors	FAO	UN internal	100,000		100,000
	Wider socio-economic analysis of the impact from COVID 19, including potentially a targeted market analysis to identify critical non-food products on the market	UNDP	UN internal	182,475		182,475
CRF Pillar 3: Economic recovery Total				735,475	384,300	1,119,775

CRF Pillar Title	Proposed activity	Implementing Partner	Funding source	new	reprogrammed	Grand Total
CRF Pillar 5: Social cohesion and community resilience	Additional activities in support to 5 partner municipalities to provide better response/recovery to COVID-19 crisis	UNDP	EU		25,000	25,000
	Advisory support to authorities on addressing cyber related threats	UNODC	UN internal		-	-
	Analysis of the socio-economic changes that occurred as a result of the crises and measure the impact on the livelihood among different groups of citizens	UNDP	EU		25,000	25,000
	Capacity building of local administration and local officials in several areas relevant for the Covid-context (financial aspects, crisis management, leadership and communication etc.)	UNDP	EU		20,000	20,000
	Child and adolescent engagement through digital volunteer initiatives to reduce COVID-19 and address secondary impact on children and young people	UNICEF	Switzerland USA	10,000		50,000 10,000
	Citizen satisfaction survey and covid impact at local service delivery	UNDP	EU		10,000	10,000
	Cleaning of the cycling corridor on the left side of the river Vardar	UNDP	UN internal	20,000		20,000
	Grants for field activities of the Employoyers organizations	ILO	EU		72,600	72,600
	Grants for field activities of the Trade Unions	ILO	EU		44,000	44,000
	Innovation platforms and feedback mechanisms targeting youth with focus on vulnerable communities	UNICEF	USA	30,000		30,000
	Previously installed audio/video equipment in 13 municipalities, which can be used for live feed of any event that is taking place on these locations	UNDP	UN internal		-	-
	Promote effective crisis and recovery management at the local level and implement rapid innovative solutions for uninterrupted local service delivery	UNDP	UN internal	80,000		80,000
	Resilient Polog Platform and Skopje Lab can be used to develop comms tools and apps for hard-to reach areas and groups	UNDP	UN internal		30,000	30,000
	Support in community-level communication to raise awareness about fighting violence against women	UN Women	UN internal		-	-
	Support to Law Enforcement Agencies: Provision of online training through UN e-Learning modules for operational staff in the area of human trafficking and migrant smuggling	UNODC	UN internal		-	-
	Support to Law Enforcement Agencies: Provision of PPE	UNODC	EU		5,000	5,000
	Survey to monitor awareness, perceptions and personal actions of citizens to inform risk communication and programme response	UNICEF	USA	20,000		20,000
	Technical expertise to support gender-sensitive risk communication and community engagement	UN Women	UN internal		-	-
CRF Pillar 5: Social cohesion and community resilience Total				160,000	281,600	441,600
Grand Total				8,231,143	1,824,434	10,055,576